

BUDGET ESTIMATES 2022-2023 (NON-PLAN)

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	RECEIPTS					
100	GRANTS FROM GOVERNMENT					
101	BLOCK MAINTENANCE GRANT(SALARY)	76,13,72,229	82,58,00,000	63,02,29,365	82,58,00,000	94,71,00,000
102	BLOCK MAINTENANCE GRANT(PENSION)	58,20,00,000	45,00,00,000	33,75,00,000	45,00,00,000	50,00,00,000
105	ADDITIONAL EXPECTED GRANTS FROM GOVERNMENT (FOR PAYMENT OF SALARY SLS ,PENSION D.C.R.G. & COMMUTATION and UGC ARREARS)	-	60,66,31,000	-	60,66,31,000	55,57,91,000
106	RECOVERY OF PAY AND DUES	16,12,593	20,00,000	3,66,250	20,00,000	10,00,000
107	CONTRIBUTION RECEIVED FROM THE DEPUTED STAFF	-	25,00,000	-	25,00,000	15,00,000
	TOTAL	134,49,84,822	188,69,31,000	96,80,95,615	188,69,31,000	200,53,91,000
200	FEES FROM STUDENTS (PG)					
201	ADMISSION/REGISTRATION FEES(FOR PG COURSE)	4,18,26,899	6,60,00,000	3,33,07,472	6,60,00,000	6,00,00,000
202	TUTION FEES	5,24,75,330	7,70,00,000	4,35,27,957	7,70,00,000	7,00,00,000
203	LABORATORY FEES	39,74,544	55,00,000	26,68,857	55,00,000	50,00,000
204	LIBRARY FEES	18,28,676	33,00,000	13,52,910	32,40,000	30,00,000
205	SPORTS FEES	17,85,941	22,00,000	18,86,045	22,00,000	22,00,000
206	FILM SOCIETY FEES	8,83,975	2,20,000	1,20,120	2,20,000	2,20,000
207	STUDENT AID FUND	15,62,282	24,00,000	14,56,345	24,00,000	24,00,000
208	IDENTITY CARD FEES	13,60,300	18,70,000	16,37,905	18,70,000	18,70,000
209	INSTRUMENT/COURSE MATERIAL FEES	8,00,328	11,00,000	8,06,323	11,00,000	11,00,000
210	COMPUTER CHARGES(FEES)	3,59,200	8,80,000	4,95,102	8,80,000	8,80,000
211	COMPUTER MATERIALS/PROCESSING CHARGE	12,38,663	16,50,000	4,23,407	16,50,000	16,50,000
212	RE-IMBURSEMENT OF LOSS OF FEE INCOME	39,58,319	1,50,00,000	-	1,50,00,000	1,50,00,000
213	GYMKHANA FEES	11,11,284	22,00,000	11,91,605	22,00,000	22,00,000
215	ENHANCED FEES	2,03,81,720	2,50,00,000	1,98,72,214	2,50,00,000	2,50,00,000
216	DEVELOPMENT CHARGES	-	20,000	64,293	80,000	80,000
217	SELF FINANCE COURSE FEES	1,26,98,282	1,30,00,000	1,09,66,329	1,30,00,000	1,30,00,000
	TOTAL	14,62,45,743	21,73,40,000	11,97,76,884	21,73,40,000	20,36,00,000
250	FEES FROM STUDENTS(UG)			-		
251	ADMISSION/REGISTRATION FEES(FOR UG COURSES)	2,24,82,888	4,12,00,000	2,60,66,535	4,10,00,000	4,00,00,000
252	PENAL FEES	71,13,966	88,00,000	78,60,978	88,00,000	88,00,000
254	PROCESSING FEES	17,01,390	20,00,000	1,54,710	20,00,000	20,00,000
255	CHANGE OF SUBJECT FEES	94,959	1,50,000	2,48,065	3,50,000	1,50,000
256	CHANGE OF COLLEGE FEES	18,22,124	30,00,000	19,09,125	30,00,000	30,00,000
257	CANCELLATION OF ADMISSION FEES	4,49,917	8,00,000	4,27,338	8,00,000	8,00,000
	TOTAL	3,36,65,244	5,59,50,000	3,66,66,751	5,59,50,000	5,47,50,000
270	SCHOOL OF PHARMACY					
271	ADMISSION AND OTHER FEES	-	-	-	-	50,00,000
	TOTAL	-	-	-	-	50,00,000
300	OTHER FEES					
301	ENTRANCE TEST FEES	37,51,275	75,00,000	38,11,790	75,00,000	75,00,000
302	ELIGIBILITY CERTIFICATE FEES	31,30,700	60,00,000	27,47,700	60,00,000	60,00,000
303	MIGRATION CERTIFICATE FEES	18,37,100	25,00,000	9,53,703	25,00,000	25,00,000
306	TRANSFER CERTIFICATE FEES	16,720	20,000	12,485	20,000	20,000
307	PENAL FEES(GENERAL)	3,48,738	5,00,000	1,78,126	5,00,000	5,00,000
308	MISCELLANIOUS FEES	14,94,921	25,00,000	17,87,450	25,00,000	25,00,000
	TOTAL	1,05,79,454	1,90,20,000	94,91,254	1,90,20,000	1,90,20,000
350	SCHOOL OF CORRESPONDANCE EDUCATION					
351	REGISTRATION FEES FOR CORRESPONDENCE COURSE	3,280	-	-	-	-
352	OTHER FEES FOR CORRESPONDENCE COURSE	-	-	-	-	-

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353	STUDY MATERIAL COURSE FEES	-	-	-	-	-
354	ELIGIBILITY FEES FOR CORR COURSE	-	-	-	-	-
355	SALE OF CORR COURSE PROSPECTUS	-	-	-	-	-
	TOTAL	3,280	0	0	0	0
400	OTHER INCOME					
401	SALE OF OLD RADDI PAPERS ETC.	3,74,771	10,00,000	13,269	10,00,000	10,00,000
403	SALE OF OLD VEHICLES& DEAD STOCK MATERIALS	-	2,00,000	-	2,00,000	2,00,000
404	RENT FROM UNIVERSITY BUILDINGS	1,14,89,283	1,20,00,000	73,94,272	1,20,00,000	1,20,00,000
405	SALE PROCEEDS FROM GARDENS	3,68,804	5,00,000	50,305	5,00,000	5,00,000
406	RENT FROM GUEST HOUSE	78,795	5,00,000	2,96,675	5,00,000	5,00,000
407	FEES FROM PRIMARY SCHOOL and UPS SCHOOL	-	20,00,000	8,46,598	20,00,000	20,00,000
408	AUDITORIUM RENT	-	50,000	-	50,000	50,000
409	RE-IMB.FROM GOVT.REGARDING MESS CH.	11,75,692	4,00,00,000	1,09,21,980	4,00,00,000	4,00,00,000
410	RE-IMB.OF EBL & SCHOLARSHIP AMT FROM	34,765	25,00,000	3,71,584	25,00,000	25,00,000
412	AFFILIATION FEES FROM COLLEGES	13,06,576	3,00,00,000	2,29,35,431	3,00,00,000	3,00,00,000
414	LICENCE FEES	21,62,350	30,00,000	6,72,485	30,00,000	30,00,000
415	INCOME FROM PRINTING PRESS	80,275	4,00,00,000	2,35,219	4,00,00,000	4,10,00,000
416	INTEREST ON SAVINGS AND FD ACCOUNTS	1,15,44,859	1,70,00,000	1,69,51,128	1,70,00,000	1,70,00,000
417	MISCELLANEOUS RECEIPTS(GENERAL)	5,94,302	7,00,000	6,60,347	7,00,000	7,00,000
418	RECOVERY OF GENERAL FUND TIME BARRED ADVANCES	4,64,338	25,00,000	32,800	25,00,000	25,00,000
422	YOUTH FESTIVAL FEES	9,80,093	15,00,000	9,70,450	15,00,000	15,00,000
423	INCOME FROM WORKSHOP	-	10,000	-	10,000	10,000
	TOTAL	3,06,54,903	15,34,60,000	6,23,52,543	15,34,60,000	15,44,60,000
500	PRASARANGA					
501	SALE OF FORMS (GENERAL)	1,10,151	3,00,000	21,650	3,00,000	3,00,000
502	PUBLICATIONS	4,35,056	14,00,000	42,177	14,00,000	14,00,000
503	SYLLABUS & PROSPECTUS ETC.	5,47,150	18,00,000	-	18,00,000	18,00,000
505	UNIVERSITY JOURNALS SUBSCRIPTIONS	-	5,000	-	5,000	5,000
506	OTHER SALES/MISC.	50	60,000	-	60,000	60,000
	TOTAL	10,92,407	35,65,000	63,827	35,65,000	35,65,000
600	HOSTEL FEES					
601	ROOM RENT	29,66,234	28,00,000	19,40,420	28,00,000	28,00,000
602	ADMISSION FEES	2,11,136	4,00,000	2,64,824	4,00,000	4,00,000
603	MEDICAL FEES	21,83,570	23,00,000	19,64,395	23,00,000	23,00,000
604	ELECTRICITY CHARGES	9,25,702	18,00,000	6,96,096	18,00,000	18,00,000
605	OTHER MISC SERVICES	1,09,252	2,40,000	2,10,013	2,40,000	2,40,000
	TOTAL	63,95,894	75,40,000	50,75,748	75,40,000	75,40,000
	TOTAL INTERNAL INCOME GEN FUND	22,86,36,924	45,68,75,000	23,34,27,006	45,68,75,000	44,79,35,000
700	EXAMINATION FEES					
701	ARTS FACULTY	3,89,94,156	8,00,00,000	4,63,42,518	8,00,00,000	7,50,00,000
702	SCIENCE FACULTY	3,10,18,795	6,00,00,000	1,55,99,719	6,00,00,000	6,00,00,000
703	LAW FACULTY	1,61,540	11,00,000	61,045	11,00,000	11,00,000
704	COMMERCE FACULTY	4,23,68,032	8,25,00,000	4,85,30,721	8,25,00,000	8,25,00,000
707	EDUCATION FACULTY	35,16,286	60,00,000	2,51,005	60,00,000	60,00,000
708	MANAGEMENT FACULTY	46,81,400	66,00,000	10,25,300	66,00,000	66,00,000
709	SOCIAL SCIENCE FACULTY	1,50,900	6,50,000	1,05,035	6,50,000	6,50,000
710	PH.D/M.PHIL EXAM FEES	66,200	6,00,000	1,25,040	6,00,000	6,00,000
711	DIP.CERTIFICATES & OTHER EXAM FEES	87,345	2,75,000	35,025	2,75,000	2,75,000
713	PENAL FEES FOR LATE RETS. OF EXAM FEES	2,560	5,00,000	1,01,100	5,00,000	5,00,000
714	PASSING CERTIFICATES FEES	37,75,836	1,30,00,000	56,54,974	1,30,00,000	1,30,00,000
715	STATEMENT OF MARKS	49,65,168	1,50,00,000	42,99,370	1,50,00,000	1,50,00,000

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716	RANK/SPL/COMPLN.CERTIFICATE FEES	23,860	50,000	6,800	50,000	50,000
717	VERIFICATION OF MARKS	17,80,368	50,00,000	27,93,928	50,00,000	50,00,000
718	RE-VALUATION	37,54,044	1,20,00,000	25,08,678	1,20,00,000	1,20,00,000
719	CONVOCATION FEES/APPLICATION FEES	2,33,41,212	4,00,00,000	40,23,756	4,00,00,000	4,00,00,000
720	SALE OF EXAM. APPLI. FORMS	15,010	1,00,000	24,120	1,00,000	1,00,000
722	RE-IMBURSEMENT OF SC/ST/CAT I EXAM FEES	20,44,671	70,00,000	57,10,204	70,00,000	20,00,000
723	MISCELLANEOUS (EXAM RECEIPTS)	14,380	3,00,000	2,37,238	3,00,000	3,00,000
724	SUPPLY OF PHOTOSTAT COPIES OF ANSWER SCRIPTS	-	5,000	-	5,000	5,000
725	B.ED CO-ORDINATION BOARD	-	1,00,000	8,100	1,00,000	1,00,000
726	RECOVERY OF EXAM PREVIOUS YEAR ADVANCES	13,481	5,00,000	85,000	5,00,000	5,00,000
	TOTAL	16,07,75,244	33,12,80,000	13,75,28,676	33,12,80,000	32,12,80,000
750	SCHOOL OF CORRESPONDENCE EDUCATION (EXAM)					
751	EXAMINATION FEES	7,70,388	10,00,000	1,82,435	10,00,000	6,00,000
752	STATEMENT OF MARKS	3,19,795	4,00,000	-	4,00,000	2,50,000
753	PENAL/OTHER MIS FEES	-	2,00,000	-	2,00,000	1,00,000
754	STUDY/DUPLICATE CERTIFICATE	26,600	50,000	-	50,000	30,000
	TOTAL	11,16,783	16,50,000	1,82,435	16,50,000	9,80,000
	TOTAL INTERNAL INCOME EXAM FUND	16,18,92,027	33,29,30,000	13,77,11,111	33,29,30,000	32,22,60,000
800	DEBTS AND DEPOSITS					
801	HOSTELS DEPOSITS (ALL)	75	-	-	-	-
802	LABORATORY DEPOSITS	1,48,320	3,00,000	2,13,400	3,00,000	3,00,000
803	LIBRARY DEP	3,05,000	5,00,000	5,41,010	5,00,000	5,00,000
804	CAUTION MONEY DEPOSITS	-	-	-	-	-
805	SECURITY DEPOSITS	11,58,198	15,00,000	2,08,369	15,00,000	15,00,000
806	EARNEST MONEY DEPOSIT	11,46,550	15,00,000	3,54,000	15,00,000	15,00,000
809	RECOVERY OF FESTIVAL ADVANCES	10,12,950	25,00,000	8,69,000	25,00,000	35,00,000
810	RECOVERY OF PAY & ALLOWANCE/COMPUTER ADVANCE	22,956	5,00,000	2,02,382	5,00,000	5,00,000
811	MISCELLANEOUS DEPOSITS	-	50,000	-	50,000	50,000
812	RECOVEYR OF MEDICAL ADVANCE	5,22,408	25,00,000	4,49,778	25,00,000	25,00,000
813	SPORTS DEVELOPMENT FEES	26,67,853	33,00,000	28,52,334	33,00,000	33,00,000
814	STUDENTS WELFARE FEES	32,17,898	35,00,000	30,95,019	35,00,000	35,00,000
815	CAREER GUIDANCE FEES	30,17,074	35,00,000	29,03,058	35,00,000	35,00,000
816	STUDENTS INSURANCE SCHEME	11,13,740	15,00,000	10,53,547	15,00,000	15,00,000
817	COLLEGE DEVELOPMENT FEES	9,20,403	12,00,000	12,50,461	15,00,000	15,00,000
820	YOUTH FESTIVAL	-	-	-	-	-
821	NSS FEES	4,89,219	7,00,000	4,90,824	7,00,000	7,00,000
823	KARNATAKA STATE TEACHERS BENEFIT FUND	1,92,660	3,00,000	1,68,742	3,00,000	3,00,000
824	KARNATAKA STATE STUDENTS WELFARE FUND	1,92,660	4,00,000	1,30,202	4,00,000	4,00,000
825	ENHANCE/SELF FINANCING FEES	-	-	-	-	-
826	DISASTER MANAGEMENT FEES	-	66,000	-	66,000	66,000
827	REFUNDABLE/TRANSFERABLE GOVT.GRANTS	-	1,00,00,000	-	1,00,00,000	1,00,00,000
828	STUDENT CORPUS FUND (UG & PG)	1,14,20,336	1,50,00,000	1,37,98,076	1,50,00,000	1,50,00,000
829	COLLECTION OF GST AND OTHER TAXES	-	15,00,000	-	15,00,000	15,00,000
830	STUDENTS STUDY LOAN COLLECTION	-	5,00,000	-	5,00,000	5,00,000
831	ALLUMINI FEES		50,00,000	30,802	50,00,000	50,00,000
	TOTAL	2,75,48,300	5,58,16,000	2,86,11,003	5,61,16,000	5,71,16,000

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ABSTRACT OF RECEIPTS						
	GOVT. GRANT	134,49,84,822	188,69,31,000	96,80,95,615	188,69,31,000	200,53,91,000
	INTERNAL INCOME TOTAL(GEN FUND+EXAM FUND)	39,05,28,951	78,98,05,000	37,11,38,117	78,98,05,000	77,01,95,000
	DEBTS AND DEPOSITS	2,75,48,300	5,58,16,000	2,86,11,003	5,61,16,000	5,71,16,000
	GROSS RECEIPTS TOTAL	176,30,62,073	273,25,52,000	136,78,44,735	273,28,52,000	283,27,02,000
	LESS : DEBTS AND DEPOSITS	2,75,48,300	5,58,16,000	2,86,11,003	5,61,16,000	5,71,16,000
	NET RECEIPTS TOTAL	173,55,13,773	267,67,36,000	133,92,33,732	267,67,36,000	277,55,86,000

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EXPENDITURES(SALARY,GENERAL AND EXAM FUND)						
1000	SALARY / ALLOWANCES , PENSIONARY BENEFITS AND NPS					
1001	KU EMPLOYEES SALARY AND ALLOWANCES	106,63,00,929	90,76,64,000	63,17,25,469	90,76,64,000	98,77,73,000
1002	PENSION CONTRIBUTION(12.5% BASIC PAY)	4,37,66,863	6,60,00,000	94,94,105	6,60,00,000	5,29,35,000
1003	PENSIONARY BENEFITS (PENSION & GRATUITY)	67,30,22,258	77,15,87,000	58,23,51,478	77,15,87,000	86,44,11,000
1004	UNI.CONTRIBUTION TO NPS	2,99,77,220	2,85,00,000	2,15,25,888	2,85,00,000	3,05,35,000
1006	ENCASHEMENT OF EARNED LEAVE AND LEAVE SLLARY	2,55,94,393	6,86,80,000	2,15,86,521	6,86,80,000	6,72,37,000
	TOTAL	183,86,61,663	184,24,31,000	126,66,83,461	184,24,31,000	200,28,91,000
	SALARY AND ALLOWANCES/PENSION BENEFITS/NPS CONTRIBUTION	183,86,61,663	184,24,31,000	126,66,83,461	184,24,31,000	200,28,91,000
1400	GENERAL ADMINISTRATIVE EXPENSES					
1402	CONTINGENCIES	3,02,475	4,00,000	71,033	4,00,000	4,00,000
1403	STATIONERY	4,66,182	10,00,000	1,47,130	10,00,000	10,00,000
1404	POSTAGE & TELEGRAMS	-	5,00,000	-	5,00,000	5,00,000
1405	ELECTRICITY CHARGES	1,30,89,700	2,50,00,000	1,09,01,303	2,50,00,000	2,50,00,000
1406	TELEPHONE CHARGES	15,62,799	20,00,000	13,01,617	20,00,000	20,00,000
1409	DISCRETIONARY CONTINGENCIES (V.C.)	1,76,923	8,00,000	2,57,306	8,00,000	8,00,000
1410	DISC.CONTINGENCIES (REGISTRAR) INCLUDING SUMPTUARY ALLOWANCE	41,871	3,00,000	40,108	3,00,000	3,00,000
1411	DISC.CONTINGENCIES FINANCE OFFICER	1,15,400	2,00,000	-	2,00,000	2,00,000
1412	COMPUTER STATIONERY/XEROX/COMPUTER PURCHASE	3,59,478	10,00,000	2,95,023	10,00,000	10,00,000
1413	FURNITURE INCLUDING REPAIRS	4,73,629	20,00,000	3,03,458	20,00,000	20,00,000
1414	OFFICE EQUIPMENTS INCLUDING REPAIRS	1,90,466	10,00,000	58,500	10,00,000	10,00,000
1415	NOTIFICATIONS/ADVERTISEMENTS	14,48,032	20,00,000	5,28,025	20,00,000	20,00,000
1416	WATER CHARGES	13,90,994	25,00,000	10,14,466	25,00,000	25,00,000
1417	MUNICIPAL TAXES	47,22,168	60,00,000	45,89,696	60,00,000	60,00,000
1418	INSURANCE	31,810	1,00,000	1,12,262	1,00,000	1,50,000
1419	WAGES Including WATCH & WARD	13,62,31,053	15,00,00,000	8,55,93,810	14,50,00,000	14,25,00,000
1420	HTC & LTC	86,170	15,00,000	-	15,00,000	15,00,000
1424	MEDICAL RE-IMBURSEMENT EXPENSES	22,20,067	30,00,000	15,49,775	30,00,000	30,00,000
1425	AUDIT FEES	-	50,00,000	36,680	50,00,000	50,00,000
1427	UNIFORMS TO TECHNICAL AND GROUP D STAFF	-	40,000	-	40,000	40,000
1428	GENERAL OFFICE PRINTING & BINDING OF FORMS ETC.	94,936	10,00,000	-	10,00,000	25,00,000
1430	MAINTENANCE OF COMPUTERS INSTALLED & PURCHASE OF LCD PROJECTS	72,414	5,00,000	23,219	5,00,000	5,00,000
1431	T A TO UNIVERSITY OFFICERS/ EMPLOYEES ETC.	5,55,482	15,00,000	85,272	15,00,000	10,00,000
1432	TA & DA TO THE MEMBERS OF SYNDICATE, ACADEMIC COUNCIL,FINANCE COMMITTEE AND OTHER COMMITTEES /MEETINGSEXPENSES OF V.C.®ISTRAR	15,96,286	25,00,000	5,22,921	25,00,000	25,00,000
1433	SUMPTUARY ALLOWANCE TO V C	-	1,00,000	15,365	1,00,000	1,00,000
1434	LUNCH & REFRESHMENTS FOR MEETINGS	3,24,511	6,00,000	1,40,781	6,00,000	6,00,000
1435	UNIVERSITY SCHOLARSHIPS& FELLOWSHIP(PG & CONSTI. COLLEGE)	99,12,737	1,50,00,000	95,00,279	1,50,00,000	1,50,00,000
1436	DEPUTATION TO SEMINARS& CONFERENCES	-	4,00,000	-	4,00,000	4,00,000
1437	SEMINAR,SYMPOSIUM,WORKSHOP & CONFE RCONFERENCE TO P.G.DEPTS,PG COURSES AND PG CENTERS	3,35,981	40,00,000	4,00,000	40,00,000	40,00,000
1438	RESEARCH & ADVANCE STUDIES	-	50,00,000	4,64,463	50,00,000	50,00,000
1440	ENTRANCE EXAMINATONS	1,62,259	3,50,000	84,900	3,50,000	3,50,000
1441	SUBSCRIPTIONS TO A I U & C W AND OTHER MEMBERSHIP FEES	59,000	2,50,000	59,000	2,50,000	2,50,000

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1442	MAINT. OF VEHICLES AND FUEL CHARGES	15,83,277	30,00,000	14,26,445	30,00,000	30,00,000
1443	PURCHASE OF NEW VEHICLES	-	-	-	-	-
1445	CAMPUS NET WORK	3,77,022	45,00,000	5,63,020	45,00,000	45,00,000
1449	AWARD TO BEST TEACHER/NON TEACHING STAFF	-	40,000	-	40,000	40,000
1450	computerisation and PURCHASE OF SOFTWARE/HARDWARE	8,82,476	85,00,000	33,32,604	85,00,000	90,00,000
1452	VISITING PROFESSOR /EMERITUS PROFESSOR	2,64,667	4,00,000	-	4,00,000	4,00,000
1456	K U DEVELOPMENT FUNDS EXPENSES	1,76,48,128	2,80,00,000	44,46,617	2,80,00,000	2,50,00,000
1460	ICT TRAINING FOR TEACHING/ NON-TEACH STAFF	-	2,00,000	-	2,00,000	2,00,000
1462	BEAUTIFICATION	-	-	-	-	-
1463	FACULTY EXCHANGE PROGRAMME	-	80,000	-	80,000	80,000
1465	COMPUTERISATION OF ADMN SECTIONS (PURCHASE OF HARDWARE & SOFTWARE)	1,43,592	4,00,000	10,091	4,00,000	-
1467	ALUMINI ASSOCIATION	-	40,000	-	40,000	40,000
1470	PLACEMENT OFFICER PAYMENT	-	-	-	-	-
1472	DR.D.C.PAWATE MEMORIAL INSTITUTE OF MATHEMATICAL SCIENCE (PIMS)	-	1,60,00,000	-	1,60,00,000	1,00,00,000
1475	IQAC/NAAC COMMITTEE EXPENDTURE	3,66,998	10,40,000	58,054	10,40,000	30,00,000
1476	DAYS OBSERVED AS DECLARED BY THE GOVERNMENT	1,66,591	8,00,000	3,32,800	8,00,000	8,00,000
1477	100 SCHOOLERSHIP(B.SC.STUDENTS FOR UG COURSE)	-	-	-	-	-
1478	REFUND OF FEES INCLUDING SELF FINANCE/RENTS	20,72,069	40,00,000	5,61,409	40,00,000	40,00,000
1480	MANSOORU VILLAGE ADOPTION	-	-	-	-	-
1481	KARNATAK COLLEGE CENTENARY CELEBRATIONS	-	-	-	-	-
1482	PAYMENT TO TEACHING ASSOCIATES/GUEST FACULTY	10,45,29,985	13,00,00,000	10,12,85,920	13,50,00,000	14,00,00,000
1483	TEACHING & NON-TEACHING STAFF SPORTS/CULTURAL ACTIVITIES	1,00,000	1,00,000	-	1,00,000	1,00,000
1484	POST DOCTORAL FELLOWSHIP	-	80,000	-	80,000	80,000
1488	NSDL PAYMENTS	-	50,000	-	50,000	50,000
1489	COURT DEPOSITS/PAYMENTS	58,13,922	1,00,00,000	3,17,247	1,00,00,000	1,00,00,000
1490	NATIONAL &INTERNATIONAL RESEARCH COLLABARATION AND EXCHANGE PROGRAMME		4,00,00,000	-	4,00,00,000	2,00,00,000
1491	COMMUNITY RADIO STATION AND AUDIO VIDEO VISUAL STUDIO		2,10,00,000	-	2,10,00,000	1,00,00,000
1492	WEBSITE INSTALLATION AND MAINTENANCE		30,00,000	-	30,00,000	10,00,000
	TOTAL	30,99,71,550	50,67,70,000	23,04,30,599	50,67,70,000	47,03,80,000
1500	ENGINEERING DIVISION			-		
1502	CONTINGENCIES	35,676	20,000	6,946	20,000	20,000
1503	DISCRETIONERY CONTINGENCIES	1,770	20,000	-	20,000	20,000
1504	REPAIRS& MAINT.OF BUILD. ON K U CAMPUS CONSTITUENT COLLEGES & PUB.SCHOOL/ P.G.CENTRES INCLUDING HOSTELS	41,37,254	2,30,00,000	8,01,614	2,30,00,000	2,00,00,000
1505	MINOR ORIGINAL WORKS(MISC.)	5,39,539	25,00,000	6,58,454	25,00,000	25,00,000
1506	ELECTRIFICATION, REPAIRS MAINT. OF K.U.CAMPUS & CONST.COLL.	38,19,666	80,00,000	18,94,790	80,00,000	50,00,000
1507	MAINTENANCE OF WATER SUPPLY	6,49,555	20,00,000	5,15,828	20,00,000	20,00,000
1508	SANITARY EXPENSES	1,93,06,248	3,00,00,000	1,53,20,065	3,00,00,000	2,50,00,000
1509	REPAIRS-STAFF QUARTERS (50 % HR COLLECTED)	79,58,241	80,00,000	13,15,784	80,00,000	50,00,000
1510	RAIN WATER HARVESTING & SANITARY WATER USAGE	-	3,00,000	-	3,00,000	3,00,000
1511	INFRASTRUCTURE DEVELOPMENT	26,30,661	50,00,000	-	50,00,000	20,00,000
1512	STATIONERY		30,000	-	30,000	30,000
	TOTAL	3,90,78,610	7,88,70,000	2,05,13,481	7,88,70,000	6,18,70,000
1600	PRASARANGA			-		
1602	STATIONERY	3,999	10,000	-	10,000	10,000

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1603	DISCRETIONERY CONTINGENCIES	1,600	3,000	-	3,000	3,000
1604	MAINTENANCE OF VEHICLES/FUEL CHARGE	-	-	-	-	-
1605	SPECIAL LECTURES	-	40,000	-	40,000	40,000
1606	PUBLICATIONS	2,460	4,00,000	-	4,00,000	4,00,000
1607	EXTENSION LECTURE CAMPS	-	25,000	-	25,000	25,000
1608	TEXT BOOKS & SYALLABUS FORMS	-	6,00,000	-	6,00,000	6,00,000
1609	UNIVERSITY PERIODICALS (KARNATAKA BHARATI/VIGNANA BHARATI/ENGLISHJOURNALS)	-	70,000	-	70,000	1,00,000
1610	BOOKLETS OF EXTENSION LECTURES	-	60,000	-	60,000	60,000
1611	BOOKS EXHIBITION & SALES PROMOTION	-	45,000	7,500	45,000	45,000
1612	REMUNERATION & ROYALTY	4,000	25,000	-	25,000	25,000
1613	DR.D.C.PAVATE DAY CELEBRATION	-	10,000	-	10,000	10,000
1614	POETS DAY/MUSICIANS DAY	6,163	10,000	-	10,000	10,000
1615	FOUNDATION LECTURE SERIES	41,661	1,00,000	50,907	1,00,000	1,00,000
1617	SRI.S.S.WODEYAR FOUNDATION LECTURE SERIES	-	5,000	-	5,000	5,000
	TOTAL	59,883	14,03,000	58,407	14,03,000	14,33,000
1700	UNIVERSITY PRINTING PRESS			-		
1702	CONTINGENCIES	-	8,000	-	8,000	8,000
1703	DISCRETIONERY CONTINGENCIES	-	8,000	-	8,000	8,000
1704	WAGES AND EXTRA WORK	-	4,00,000	-	4,00,000	4,00,000
1705	NATIONAL APPRENTICESHIP AND TRAINING SCHEME	-	40,000	-	40,000	40,000
1706	PRINTING MATERIALS	-	4,00,000	36,200	4,00,000	4,50,000
1707	PAPER & BINDING MATERIALS	50,29,834	1,60,00,000	1,82,340	1,60,00,000	1,75,00,000
1708	MACHINERY EQUIPMENTS & REPAIRS	4,98,521	1,00,00,000	2,86,892	1,00,00,000	1,00,00,000
1709	OFFSET P S PLATES & CHEMICALS	2,63,247	4,00,000	1,68,954	4,00,000	4,00,000
1710	TRANSPORT & OTHER MISCELLANEOUS	60,065	80,000	79,740	80,000	80,000
1711	STATIONERY		20,000	-	20,000	20,000
	TOTAL	58,51,667	2,73,56,000	7,54,126	2,73,56,000	2,89,06,000
1800	K U LIBRARY			-		
1802	CONTINGENCIES	5,984	8,000	-	8,000	8,000
1803	STATIONERY	-	20,000	15,270	20,000	20,000
1804	POSTAGE & TELEGRAMS	6,400	8,000	-	8,000	8,000
1805	DISCRETIONERY CONTINGENCIES	1,031	4,000	-	4,000	4,000
1806	COMPUTER STATIONERY & E-MAIL	20,855	30,000	17,100	30,000	30,000
1807	PURCHASE OF BOOKS	3,14,188	5,00,000	-	5,00,000	5,00,000
1808	PERIODICALS/E BOOKS/ E JOURFNALS	31,79,700	40,00,000	-	40,00,000	40,00,000
1809	BINDING	42,260	1,00,000	-	1,00,000	1,00,000
1810	PURCHASE OF VIDEO / AUDIO CASSETTES AND C.D'S	-	5,000	-	5,000	5,000
1811	I-NET SERVICE INCLUDINGTELEPHONE CHARGES	-	5,000	-	5,000	5,000
1812	PRINTING		10,000	-	10,000	10,000
	TOTAL	35,70,418	46,90,000	32,370	46,90,000	46,90,000
1900	DEPARTMENT OF SPORTS			-		
1902	CONTINGENCIES	-	12,000	5,700	12,000	12,000
1903	STATIONERY	19,116	15,000	-	15,000	15,000
1904	DISCRETIONERY CONTINGENCIES	-	1,000	-	1,000	1,000
1905	SPORTS MATERIALS /EQUIPMENTS/REPAIRS	35,105	5,00,000	18,300	5,00,000	5,00,000
1906	MAINTENANCE OF PLAY-GROUNDS	67,000	1,50,000	-	1,50,000	1,50,000
1907	COACHING CAMPS/I U TOURNAMENT / ATHLETIC MEETS	13,273	30,00,000	4,81,300	30,00,000	30,00,000
1908	INTER-COLLEGIATE/ZONAL MEETS	96,000	2,50,000	-	2,50,000	2,50,000
1909	ATHELETIC MEETS		3,00,000	-	3,00,000	3,00,000

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1910	PURCHASE OF UNIFORMS	-	6,00,000	-	6,00,000	6,00,000
1911	SPORTS CONVOCATION/SEMINARS/CONF.	-	20,000	-	20,000	20,000
1912	TA/DA TO STAFF - BOARD OF SPORTS SELECTION COMMITTEE MEMBERS	69,324	2,50,000	25,500	2,50,000	2,50,000
1913	INTER ZONAL COLLEGIATE TOURNMENT REIMBURSEMENT BILLS	-	50,000	-	50,000	50,000
1914	ADOPTING SPORTS PERSON	39,386	50,000	-	50,000	50,000
1915	SPORTS SCHOLARSHIP FOR MEN	10,000	10,000	-	10,000	10,000
1917	GROUP SPORTS (MEN & WOMEN)	22,000	60,000	-	60,000	60,000
1918	SPORTS DEVELOPMENT	-	-	-	-	-
1919	HON'BLE VICE -CHANCELLORS SPORTS PRIZE	-	50,000	-	50,000	50,000
1920	PURCHASE OF SPORTS MATERIALS	98,900	-	-	-	-
1921	HOLDING STATE/NATIONAL/INTER-UNIV SPORTS MEET	-	12,00,000	-	12,00,000	12,00,000
1922	PRINTING		20,000	-	20,000	20,000
	TOTAL	4,70,104	65,38,000	5,30,800	65,38,000	65,38,000
2000	STUDENTS WELFARE SECTION			-		
2002	DISCRETIONARY CONTINGENCIES	-	4,000	-	4,000	4,000
2003	STUDENTS WELFARE & YOUTH FESTIVAL	5,35,169	15,00,000	7,502	15,00,000	15,00,000
2004	GYMKHANA	1,45,464	5,00,000	-	5,00,000	5,00,000
2005	VISHWACHETANA CULTURAL FORUM	-	32,000	-	32,000	32,000
2006	TRACTOR MAINTENANCE AND FUEL	-	80,000	-	80,000	80,000
2007	INCENTIVE TO STUDENTS (OTHER THAN SPORTS)	3,000	80,000	-	80,000	80,000
2008	HOSTEL INFRASTRUCTURE FACILITIES	59,94,985	18,00,000	8,89,976	18,00,000	20,00,000
2010	PURCHASE OF UTENSILS FOR HOSTELS	2,42,120	4,00,000	-	4,00,000	4,00,000
	TOTAL	69,20,738	43,96,000	8,97,478	43,96,000	45,96,000
2100	SC/ST CELL			-		
2102	CONTINGENCIES	-	10,000	7,020	10,000	10,000
2103	DISCRETIONARY CONTINGENCIES	1,997	5,000	-	5,000	5,000
2104	STUDY TOUR(P.G.DEPT/CONST.COLLEGES)(WHERE STUDY TOUR IS COMPULSORY)and Project work Dissertation	23,30,481	40,00,000	16,11,631	40,00,000	40,00,000
2105	TEXT BOOKS (P G DEPT/CONST.COLLEGES E I G B)	3,000	-	-	-	-
2107	CONFERENCE, MEETING ETC.INCL.TA & D A CONCESSION FOR EXTERNAL SC/ST STUDENTS	-	20,00,000	-	20,00,000	20,00,000
2109	RE-IMBURSEMENT OF FEE PAID BY THE TRAINEES FOR STENOGRAPHER & TYPING	-	-	-	-	-
2110	SCHOLARSHIP TO PH.D. STUDENTS(SUBJECT TO SANCTION FROM THE GOVT.AS PER STATUTE)	38,39,229	55,00,000	29,46,260	55,00,000	55,00,000
2111	SCHOLARSHIP TO M.PHIL.COURSE ONST.COLL./UNI.PRIMARY,PUB. SCH.)	-	5,00,000	-	5,00,000	2,50,000
2113	UNIFORMS & SCHOOL MATERIALS TO PRIMARY SCHOOL CHILDREN	-	50,000	-	60,000	60,000
2114	HOSTEL ACCOMODATION INCL. GOVT. SHARE (EBL CHARGES)P.G.DEPT./CONST.COLLEGES/PUBLIC SCHOOL	59,88,267	4,00,00,000	1,34,45,467	4,00,00,000	4,00,00,000
2117	MAINTENANCE OF COMPUTER /STATIONERY /TRAINING TO SC/ST STUDENTS	33,286	50,000	-	50,000	50,000
2118	SEMINARS & SYMPOSIUM PROGRAMME	-	40,000	-	30,000	40,000
2119	STATIONERY		20,000	-	20,000	20,000
	TOTAL	1,21,96,260	5,21,75,000	1,80,10,378	5,21,75,000	5,19,35,000
2200	CATEGORY-I CELL			-		
2202	CONTINGENCIES	-	5,000	-	5,000	5,000
2203	DISCRETIONARY CONTINGENCIES	-	2,000	-	2,000	2,000

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2204	FIELD WORK/STUDY TOUR (LIMITED TO STUDENTS WHERE STUDY TOUR IS COMPULSORY)	-	75,000	2,000	75,000	75,000
2208	SCHOLARSHIP TO PH.D. STUDENTS(SUBJECT TO SANCTION FROM THE GOVT.AS PER STATUTE)	61,158	2,00,000	1,43,400	2,00,000	2,00,000
2209	SCHOLARSHIPS TO M.PHIL. COURSE	-	1,00,000	-	1,00,000	75,000
2210	HOSTEL/MESS FACILITIES (P.G.DEPT.STUDENTS/CONST.COLLEGES/PUBLIC SCHOOL (EBL CHARGES)	-	-	-	-	-
2213	IAS/IPS TRAINING FOR 5 STUDENTS PROGRAMME	-	10,000	-	10,000	10,000
2215	UNIFORM TO UNIVERSITY PRIMARYSCHOOL SCHOOL STUDENTS	-	15,000	-	15,000	40,000
	TOTAL	61,158	4,07,000	1,45,400	4,07,000	4,07,000
2250	MINORITIES AND OTHER BACKWARD CLASSESS CELL			-		
2252	CONTINGENCIES	-	4,000	-	4,000	4,000
2253	DISCRETIONERY CONTINGENCIES	-	800	-	800	1,000
2254	HONORARIUM TO SPECIAL OFFICER	-	-	-	-	-
2255	FIELD WORK/LAB/SYMPOSIUM/CONFERENCE	-	20,000	-	20,000	20,000
2256	REIMBURSEMENT OF REGISTRATION FEES TO M.PHIL/PH.D. STUDENTS	-	20,000	-	20,000	20,000
2257	SCHOLARSHIP/CONTIGENCIES PH.D. AND M.PHIL	54,772	6,40,000	2,52,000	6,40,000	6,40,000
2258	TIPPU SULTAN STUDY CENTRE	-	16,000	-	16,000	16,000
	TOTAL	54,772	7,00,800	2,52,000	7,00,800	7,01,000
2300	EMPLOYMENT INFORMATION & GUIDANCE BUREAU			-		
2302	CONTINGENCIES	3,200	5,000	-	5,000	5,000
2303	STATIONERY	-	10,000	-	10,000	10,000
2304	DISCRETIONERY CONTINGENCIES	-	3,200	-	3,200	3,200
2305	BOOKS & PERIODICALS	12,514	16,000	-	16,000	16,000
2306	EQUIPMENTS & OTHER AIDS	8,260	16,000	-	16,000	16,000
2307	PAYMENT TO TECHNICAL ASST.	-	-	-	-	-
2308	XEROX AND COMP MAINTENCE	7,021	20,000	-	20,000	20,000
2309	CAREER GUIDANCE/EXTN ACTIVITIES	-	1,20,000	-	1,20,000	1,20,000
2310	PRINTING		1,35,000	-	1,35,000	1,35,000
	TOTAL	30,995	3,25,200	-	3,25,200	3,25,200
2400	CENTRAL WORKSHOP			-		
2402	CONTINGENCIES INCLUDING GAS	3,900	5,000	7,800	5,000	5,000
2403	STATIONERY	-	6,000	-	6,000	6,000
2404	DISCRETIONERY CONTINGENCIES	-	1,600	-	1,600	1,600
2405	TOOLS & EQUIPMENTS	1,020	8,000	-	8,000	8,000
2406	WORKSHOP CONSUMABLES &GLASS BLOWING	-	8,000	-	8,000	8,000
2407	MAINTENANCE OF TOWER CLOCK &MAINTENANCE OF LIFT	-	3,00,000	30,000	3,00,000	3,00,000
2409	MATERIALS FOR CARPENTORY WORK	-	20,000	-	20,000	20,000
2410	INFRASTRUCTURE DEVELOPEMENT INCLUDING EQUIPMENTS PURCHASE	-	1,60,000	-	1,60,000	1,60,000
2411	PRINTING		5,000	-	5,000	5,000
	TOTAL	4,920	5,13,600	37,800	5,13,600	5,13,600
2500	GARDEN DEPARTMENT			-		
2502	CONTINGENCIES	7,758	8,000	884	8,000	8,000
2503	DISCRETIONERY CONTINGENCIES	400	3,000	-	3,000	3,000
2504	TOOLS & EQUIPMENTS	42,469	2,00,000	9,000	2,00,000	2,00,000
2505	MAINT.GARDENS & LAWNS/BEUTIFICATION	24,251	40,00,000	28,250	40,00,000	20,00,000
2506	MANURE & POTS	9,985	3,00,000	15,000	3,00,000	3,00,000
2507	MAINTENANCE OF HEDGES & OTHER WORKS	-	40,000	-	40,000	40,000
2508	REPAIRS & MAINT.OF TRACTOR AND TOOL	63,149	-	-	-	-

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2509	GARDEN & LAWNS AT COLLEGES & OTHER INSTITUTIONS	-	3,00,000	-	3,00,000	3,00,000
2510	STATIONERY		10,000	4,821	10,000	10,000
	TOTAL	1,48,012	48,61,000	57,955	48,61,000	28,61,000
2600	GUEST HOUSE/TRANSIT HOME			-		
2602	CONTINGENCIES	-	1,600	-	1,600	1,600
2603	PERIODICALS	3,540	8,000	4,140	8,000	8,000
2604	FURNISHING THE GUEST HOUSE	50,977	4,00,000	44,776	4,00,000	4,00,000
	TOTAL	54,517	4,09,600	48,916	4,09,600	4,09,600
2700	HEALTH CENTRE, K U CAMPUS			-		
2702	CONTINGENCIES	16,000	16,000	-	16,000	16,000
2703	DISCRETIONERY CONTINGENCIES	1,600	1,600	-	1,600	1,600
2704	EQUIPMENTS	-	80,000	17,700	80,000	5,00,000
2705	BOOKS & JOURNALS (MEDICAL)	-	3,200	-	3,200	3,200
2706	HONORARIUM TO SPECIALISTS	3,39,000	4,80,000	-	4,80,000	4,80,000
2707	MEDICINES & DRUGS	5,50,038	12,00,000	-	12,00,000	12,00,000
2708	MAINT. OF AMBULANCE/FUEL CHARGES	-	-	-	-	-
2709	LAB.CHEMICAL & REAGENTS STRIPS FOR UTILISE & REFLOTRON EQUIPMENTS	39,930	40,000	-	40,000	40,000
2710	BIO-MEDICAL WASTAGE MANAGEMENT FEES AND OTHER CHARGES	20,600	40,000	17,290	40,000	40,000
	TOTAL	9,67,168	18,60,800	34,990	18,60,800	22,80,800
2900	UNIVERSITY SCIENTIFIC & INSTRUMENTATION CENTRE			-		
2902	CONTINGENCIES	9,474	10,000	-	10,000	10,000
2903	STATIONERY	-	7,000	-	7,000	7,000
2904	DISCRETIONERY CONTINGENCIES	1,565	2,000	-	2,000	2,000
2905	EQUIPMENTS & SPARE PARTS/MAINTENANCE	19,55,379	32,00,000	4,34,622	32,00,000	35,00,000
2906	BOOKS & PERIODICALS	-	5,000	-	5,000	5,000
2907	CHEMICALS/GAS/CONSUMABLES	52,269	2,00,000	-	2,00,000	2,00,000
2908	MAINT.OF XEROX/FAX	750	8,000	-	8,000	8,000
2909	PRINTING		5,000	-	5,000	5,000
	TOTAL	20,19,437	34,37,000	4,34,622	34,37,000	37,37,000
3000	PLANNING, MONITORING AND EVALUATION BOARD			-		
3002	DISCRETIONARY CONTINGENCIES	1,300	8,000	-	8,000	8,000
3003	MEETING EXPENDITURES	6,696	20,000	2,866	20,000	20,000
3004	REPAIR AND MAINTENANCE OF XEROX/COMPUTERS	2,840	26,000	2,360	26,000	26,000
3005	PRINTING OF REPORTS	1,120	31,000	-	31,000	31,000
3006	CONTINGENCIES	-	15,000	-	15,000	15,000
	TOTAL	11,956	1,00,000	5,226	1,00,000	1,00,000
3050	ADVANCED SKILL DEVELOPMENT CENTER			-		
3051	CONTINGENCIES	45,756	10,000	-	21,189	10,000
3052	STATIONERY	12,706	15,000	-	15,000	15,000
3053	DISCRETIONERY CONTINGENCIES	-	4,000	-	4,000	4,000
3054	HONORARIUMS/TA/DA/TAXI HIRING	41,920	80,000	-	68,811	1,20,000
3055	COMPUTER MAINTENANCE & REPAIRS	10,550	20,000	-	20,000	20,000
3057	TRAVEL AND VISITS/INDUSTRY INTERFACE	-	32,000	-	32,000	32,000
3058	PRINTING		10,000	-	10,000	10,000
3059	CONTEGENCY FOR WORKSHOP	-	-	-	-	50,000
	TOTAL	1,10,932	1,71,000	-	1,71,000	2,61,000
3100	NATIONAL SERVICE SCHEME CELL			-		
3101	CONTINGENCIES	-	5,000	-	5,000	5,000
3102	DISCRETIONERY CONTINGENCIES	-	2,400	-	2,400	2,400
3103	POSTAGE	-	5,000	-	5,000	5,000

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3104	TRAVEL AND VISITS	-	20,000	-	20,000	20,000
3105	COMPUTER MAINTENANCE & REPAIRS	1,475	4,000	-	4,000	4,000
3107	SEMINAR/WORKSHOPS/ORIENTATION	-	10,000	-	10,000	10,000
3108	UNIFORM TO STATE/ZONAL/CENTRAL RD PARTICIPANTS	-	10,000	-	10,000	10,000
	TOTAL	1,475	56,400	-	56,400	56,400
3150	EQUAL OPPORTUNITY CELL			-		
3151	CONTINGENCIES	3,200	4,000	-	4,000	4,000
3152	DISCRETIONERY CONTINGENCIES	-	1,600	-	1,600	1,600
3154	COMPUTER MAINTENANCE & REPAIRS	6,375	8,000	-	8,000	8,000
3156	TA/DA/HONORARIUM TO EXPERTS	-	40,000	-	40,000	50,000
3157	UPSC/KAS/COMPETITIVE EXAM TRAINING PROGRAMMES	-	80,000	-	80,000	1,00,000
	TOTAL	9,575	1,33,600	-	1,33,600	1,63,600
3200	COLLEGE DEVELOPMENT COUNCIL			-		
3201	CONTINGENCIES	-	8,000	-	8,000	8,000
3202	DISCRETIONERY CONTINGENCIES	-	4,000	-	4,000	4,000
3203	STATIONERY	-	20,000	-	20,000	20,000
3204	POSTAGE	-	-	-	-	-
3205	COMPUTER MAINTENANCE & REPAIRS	-	8,000	-	8,000	8,000
3207	HONORARIUMS/TA/DA/TAXI HIRING	13,17,115	20,00,000	-	20,00,000	20,00,000
3208	PRINTING		30,000	-	30,000	30,000
	TOTAL	13,17,115	20,70,000	-	20,70,000	20,70,000
3250	E-PROCUREMENT CELL			-		
3251	CONTINGENCIES	-	5,000	-	5,000	5,000
3252	COMPUTER MAINTENANCE & REPAIRS	10,561	30,000	4,661	30,000	30,000
3253	TRAINING TO STAFF	-	5,000	-	5,000	5,000
	TOTAL	10,561	40,000	4,661	40,000	40,000
3300	LEGAL CELL			-		
3301	CONTINGENCIES	4,514	4,800	-	4,800	4,800
3302	DISCRETIONERY CONTINGENCIES	1,970	2,400	-	2,400	2,400
3303	LEGAL CHARGES	3,55,502	20,00,000	91,500	20,00,000	20,00,000
3304	PRINTING	-	8,000	-	8,000	8,000
3305	LAW BOOKS & JOURNALS	-	5,000	-	5,000	5,000
	TOTAL	3,61,986	20,20,200	91,500	20,20,200	20,20,200
3350	INNOVATION AND INCUBATION CENTRE			-		
3351	CONTINGENCIES	20,000	10,000	-	10,000	10,000
3352	COMPUTER MAINTENANCE & REPAIRS	3,200	8,000	-	8,000	8,000
3353	STATIONERY	3,052	10,000	-	10,000	10,000
3354	TA/DA/HONORARIUM TO EXPERTS	-	50,000	-	50,000	50,000
3355	SPECIAL PROGRAMMES	-	1,00,000	-	1,00,000	1,00,000
3357	PRINTING		10,000	-	10,000	10,000
	TOTAL	26,252	1,88,000	-	1,88,000	1,88,000
3400	SCHOOL OF CORRESPONDENCE EDUCATION(SCE)			-		
3401	CONTINGENCIES	1,374	40,000	-	40,000	10,000
3402	STATIONERY	8,000	25,000	-	25,000	10,000
3403	POSTAGE EXPENSES	-	25,000	-	25,000	25,000
3405	COMPUTER/XEROX STATINOERY MAINTENANCE AND REPAIRS	8,897	1,20,000	10,553	1,20,000	50,000
3406	NOTIFICATIONS/ADVERTISEMENTS	-	4,00,000	-	4,00,000	2,50,000
3407	PRINTING OF EXTERNAL PROSPECTUS AND STUDY MATERIALS	-	8,00,000	-	8,00,000	4,00,000
3408	HONORARIUM TO SUBJECT EXPERTS	-	8,000	-	8,000	8,000
	TOTAL	18,271	14,18,000	10,553	14,18,000	7,53,000
3450	DST SAIF			-		

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
3451	CONTINGENCIES	21,913	10,000	-	10,000	10,000
3452	DISCRETIONERY CONTINGENCIES	1,605	2,000	-	2,000	2,000
3453	STATIONERY	-	10,000	-	10,000	10,000
3454	COMPUTER MAINTENANCE & REPAIRS	-	8,000	-	8,000	8,000
3455	CHEMICALS/GAS/CONSUMABLES	65,079	1,00,000	-	1,00,000	1,00,000
3456	MAINTENANCE OF SOPHISTICATED INSTRUMENTS AND AMC	4,99,345	10,00,000	-	10,00,000	10,00,000
3457	INFRASTRUCTURE	87,204	1,00,000	-	1,00,000	1,00,000
3458	PRINTING		10,000	-	10,000	10,000
	TOTAL	6,75,146	12,40,000	-	12,40,000	12,40,000
	ADMINISTRATIVE GRAND TOTAL	38,40,03,478	70,21,50,200	27,23,51,262	70,21,50,200	64,84,75,400

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	PG DEPARTMENTS OF ALL FACULTY			-		
4100	INSTITUTE OF KANNADA STUDIES			-		
4102	CONTINGENCIES	6,400	5,000	-	5,000	5,000
4103	STATIONERY	-	10,000	-	10,000	10,000
4104	DISCRETIONAERY CONTINGENCIES	-	4,000	-	4,000	4,000
4105	VEERASHAIVA LITERATURE	-	4,000	-	4,000	4,000
4106	JAINA LITERATURE	-	4,000	-	4,000	4,000
4107	BRAHMIN LITERATURE	-	4,000	-	4,000	4,000
4108	FIELD WORK, COLLECTION & MAINTENANCE OF MANUSCRIPTS	9,368	12,000	-	12,000	12,000
4109	SPECIAL LECTURES/SEMINARS	-	20,000	-	20,000	20,000
4110	BOOK PURCHASE & MAINT. OF LIBRARY	11,904	20,000	-	20,000	20,000
4111	CULTRURAL STUDY(FIELD WORK)	-	4,000	-	4,000	4,000
4112	LITERARY FIELD WORK	-	4,000	-	4,000	4,000
4113	LITERARY WORKSHOP/CULTURAL CONFERENCE	-	60,000	-	60,000	60,000
4114	COMPUTER & LANGUAGE LAB./COMPUTER STATIONERY	8,000	10,000	-	10,000	10,000
4115	FIELD WORK (LINGUISTICS)	-	4,000	-	4,000	4,000
4116	PROF.S.S.MALAWAD LITERATURE AWARD	-	4,000	-	4,000	4,000
4117	PRINTING		10,000	-	10,000	10,000
	TOTAL	35,672	1,79,000	-	1,79,000	1,79,000
4200	DEPARTMENT OF STUDIES IN FOLK -LORE STUDIES			-		
4202	CONTINGENCIES	-	4,000	-	4,000	4,000
4203	STATIONERY	3,121	5,000	-	5,000	5,000
4204	DISCRETIONERY CONTEGENCIES	1,600	2,000	-	2,000	2,000
4205	PURCHASE OF BOOKS	-	18,000	-	18,000	18,000
4206	DEVELOPMENT OF FOLK-MUSEUM	-	12,000	-	12,000	12,000
4207	FOLK MANUSCRIPTS/COLLNS./FIELD WORK/DOCUMENTATION	-	20,000	-	20,000	20,000
4208	SPL LECTURES/VEDIO RECORDING CONFERENCE	-	20,000	-	20,000	20,000
4209	FOLK ART DEMONSTRATION	-	12,000	-	12,000	12,000
4211	COMPUTER MAINTENANCE	3,188	5,000	-	5,000	5,000
4212	PRINTING		5,000	-	5,000	5,000
	TOTAL	7,909	1,03,000	-	1,03,000	1,03,000
4300	DEPARTMENT OF STUDIES IN ENGLISH			-		
4302	CONTINGENCIES	-	4,000	-	4,000	4,000
4303	STATIONERY	-	6,000	-	6,000	6,000
4304	DISCRETIONERY CONTINGENCIES	-	2,400	-	2,400	2,400
4305	SPECIAL LECTURES/TEACHING AIDS	-	16,000	-	16,000	16,000
4307	SEMINAR/WORKSHOP/CONFERENCE(FOR THE YEAR 2020-2021	-	8,000	-	8,000	8,000
4308	PURCHASE OF BOOKS	-	16,000	-	16,000	16,000
4310	COMPUTER MAINTENANCE	-	8,000	-	8,000	8,000
4311	PRINTING		5,000	-	5,000	5,000
	TOTAL	0	65,400	0	65,400	65,400
4400	DEPARMENT OF STUDIES IN SANSKRIT			-		
4402	CONTINGENCIES	3,077	4,000	-	4,000	4,000
4403	STATIONERY	-	4,000	-	4,000	4,000
4404	DISCRETIONERY CONTINGENCIES	-	2,000	-	2,000	2,000
4405	SPECIAL LECTURES	2,910	6,000	-	6,000	6,000
4407	STUDY TOUR	-	3,000	-	3,000	3,000
4409	MAINTANCE OF COMPUTER & XEROX	1,770	8,000	-	8,000	8,000
4410	PRINTING		3,000	-	3,000	3,000
	TOTAL	7,757	30,000	-	30,000	30,000

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4500	DEPARTMENT OF STUDIES IN MARATHI			-		
4502	CONTINGENCIES	3,077	4,000	-	4,000	4,000
4503	STATIONERY	-	4,000	-	4,000	4,000
4504	DISCRETIONARY CONTINGENCIES	-	2,000	-	2,000	2,000
4505	SPECIAL LECTURES	-	6,000	-	6,000	6,000
4507	COMPUTER MAINTENANCE	-	6,400	-	6,400	6,400
4508	SEMINAR/CONFERENCE/WORKSHOP	-	-	-	-	-
4509	PRINTING		3,000	-	3,000	3,000
	TOTAL	3,077	25,400	-	25,400	25,400
4600	DEPARTMENT OF STUDIES IN HINDI			-		
4602	CONTINGENCIES	-	7,000	-	7,000	7,000
4603	STATIONERY	7,976	8,000	-	8,000	8,000
4604	DISCRETIONARY CONTINGENCIES	-	3,200	-	3,200	3,200
4605	SPECIAL LECTURES	8,000	12,000	-	12,000	12,000
4607	OFFICE EQUIPMENTS,COMPUTER, XEROX, ACCESSORIES INCLUDING REPAIRS	4,950	8,000	-	8,000	8,000
4608	PRINTING		5,000	-	5,000	5,000
	TOTAL	20,926	43,200	-	43,200	43,200
4700	DEPT. OF STUDIES IN FOREIGN LANUAGES			-		
4702	CONTINGENCIES	2,400	4,000	-	4,000	4,000
4703	STATIONERY	-	4,000	-	4,000	4,000
4704	DISCRETIONARY CONTINGENCIES	-	2,000	-	2,000	2,000
4705	SPECIAL LECTURES	-	6,000	-	6,000	6,000
4706	COMPUTER MAINTENANCE & STATIONERY	-	5,000	-	5,000	5,000
4707	COURSE MATERIALS TO STUDENTS	-	4,000	-	4,000	4,000
4708	SCREENING OF FILMS	-	4,000	-	4,000	4,000
4709	PRINTING		2,500	-	2,500	2,500
	TOTAL	2,400	31,500	-	31,500	31,500
4800	DEPARTMENT OF STUDIES IN MUSIC			-		
4802	CONTINGENCIES	-	4,000	-	4,000	4,000
4803	STATIONERY	1,910	4,000	-	4,000	4,000
4804	DISCRETIONARY CONTINGENCIES	-	2,000	-	2,000	2,000
4805	STUDY TOUR	-	6,400	-	6,400	6,400
4807	MUSICAL INSTRUMENTS/REPAIRS	16,000	22,000	-	22,000	22,000
4808	SPECIAL LECTURES	-	8,000	-	8,000	8,000
4809	COPMPUTER AND STATIONARY	3,198	5,000	-	5,000	5,000
4810	PRINTING		3,000	-	3,000	3,000
	TOTAL	21,108	54,400	-	54,400	54,400
4850	DEPARTMENT OF STUDIES IN FINE ARTS			-		
4851	CONTINGENCIES	-	4,000	-	4,000	4,000
4852	STATIONERY	-	4,000	-	4,000	4,000
4853	DISCRETIONARY CONTINGENCIES	-	2,000	-	2,000	2,000
4854	SPECIAL LECTURES	-	8,000	-	8,000	8,000
4855	COPMPUTER AND STATIONARY	-	4,000	-	4,000	4,000
4856	STUDY TOUR	-	3,000	-	3,000	3,000
4858	BOOKS AND PERODICALS	-	8,000	-	8,000	8,000
4859	BASIC INFRASTUCTRE DEVELOPMENT	-	-	-	-	-
4860	PRINTING		2,000	-	2,000	2,000
	TOTAL	0	35,000	0	35,000	35,000
4900	DEPARTMENT OF STUDIES IN YOGA			-		
4902	CONTINGENCIES	1,862	4,000	-	4,000	4,000

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4903	STATIONERY	-	8,000	-	8,000	8,000
4904	DISCRETIONERY CONTINGENCIES	-	4,000	-	4,000	4,000
4905	STUDY TOUR	-	15,000	-	15,000	15,000
4906	BOOKS & JOURNALS	-	12,000	-	12,000	12,000
4907	TEACHING AIDS/MATERIALS	-	20,000	-	20,000	20,000
4909	YOGA CAMPS/YOGA WORKSHOPS(2018-19)	-	20,000	-	20,000	20,000
4910	SPECIAL LECTURES	-	12,000	-	12,000	12,000
4911	COMPUTER MAINTENANCE & STATIONARY	5,269	8,000	2,725	8,000	8,000
4912	COURSE MATERIALS TO STUDENTS	11,798	20,000	-	20,000	20,000
4913	WORLD YOGA DAY CELEBRATIONS	-	40,000	-	40,000	40,000
4914	INFRASTRUCTRE FACILITIES	-	-	-	-	-
4915	PRINTING		5,000	-	5,000	5,000
	TOTAL	18,929	1,68,000	2,725	1,68,000	1,68,000
5000	DEPARTMENT OF STUDIES IN PHYSICAL EDUCATION (PG)			-		
5002	CONTINGENCIES	6,232	8,000	-	8,000	8,000
5003	STATIONERY	-	10,000	-	10,000	10,000
5004	DISCRETIONERY CONTINGENCIES	1,280	2,000	-	2,000	2,000
5005	STUDY TOUR	-	4,000	-	4,000	4,000
5006	BOOKS & JOURNALS	-	8,000	-	8,000	8,000
5007	TEACHING AIDS/MATERIALS	-	8,000	-	8,000	8,000
5009	SPORTS MATERIALS	23,796	30,000	-	30,000	30,000
5010	LAB EQUIPMENTS	-	10,000	-	10,000	10,000
5011	SPECIAL LECTURES	8,000	10,000	-	10,000	10,000
5012	MAINTENANCE OF GROUNDS	-	20,000	-	20,000	20,000
5013	INTERMORAL/EXTRAMORAL	-	20,000	-	20,000	20,000
5014	COMPUTER MAINTENANCE	5,730	10,000	700	10,000	10,000
5015	PRINTING		5,000	-	5,000	5,000
	TOTAL	45,038	1,45,000	700	1,45,000	1,45,000
5050	DEPARTMENT OF STUDIES IN PHYSICAL EDUCATION (UG)			-		
5052	CONTINGENCIES	-	5,000	-	5,000	5,000
5053	STATIONERY	-	8,000	-	8,000	8,000
5054	DISCRETIONERY CONTINGENCIES	-	2,000	-	2,000	2,000
5055	STUDY TOUR	-	4,000	-	4,000	4,000
5056	BOOKS & JOURNALS	-	10,000	-	10,000	10,000
5057	TEACHING AIDS/MATERIALS	-	10,000	-	10,000	10,000
5058	SPORTS MATERIALS	-	30,000	-	30,000	30,000
5059	LAB EQUIPMENTS	-	10,000	-	10,000	10,000
5060	INTERMORAL/EXTRAMORAL	6,400	10,000	-	10,000	10,000
5061	COMPUTER MAINTENANCE	-	8,000	-	8,000	8,000
5062	PRINTING		5,000	-	5,000	5,000
	TOTAL	6,400	1,02,000	-	1,02,000	1,02,000
5100	DEPARTMENT OF STUDIES IN HISTORY & ARCHAEOLOGY			-		
5102	CONTINGENCIES	2,700	4,000	-	4,000	4,000
5103	STATIONERY	6,282	8,000	-	8,000	8,000
5104	DISCRETIONERY CONTINGENCIES	-	4,000	-	4,000	4,000
5105	SPECIAL LECTURES	-	14,000	-	14,000	14,000
5106	STUDY TOUR	-	16,000	-	16,000	16,000
5107	FIELD WORK	-	20,000	-	20,000	20,000
5108	BAHAMANI UTSAV / KARNATAKA HISTORY	-	20,000	-	20,000	20,000
5109	TEACHING AIDS/EQUIPMENTS	-	5,000	-	5,000	5,000
5111	COMPUTER MAINTENANCE & STATIONERY	6,190	8,000	-	8,000	8,000

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5112	PRINTING		5,000	-	5,000	5,000
	TOTAL	15,172	1,04,000	-	1,04,000	1,04,000
5200	DEPT.OF STUDIES IN ANCIENT INDIAN HISTORY & EPIGRAPHY			-		
5202	CONTINGENCIES	3,200	4,000	-	4,000	4,000
5203	STATIONERY	-	5,000	-	5,000	5,000
5204	DISCRETIONERY CONTINGENCIES	-	2,000	-	2,000	2,000
5205	SPECIAL LECTURES	3,000	12,000	-	12,000	12,000
5206	STUDY TOUR	-	16,000	-	16,000	16,000
5207	FIELD WORK /EXCAVATION &EXPLORATION	-	28,000	-	28,000	28,000
5209	COMPUTER MAINTENANCE & STATIONERY	5,120	6,400	-	6,400	6,400
5210	RESEARCH PROJECT SURVEY	18,000	20,000	-	20,000	20,000
5211	TEACHING AID / EQUIPMENTS	-	8,000	-	8,000	8,000
5212	PRINTING		5,000	-	5,000	5,000
	TOTAL	29,320	1,06,400	-	1,06,400	1,06,400
5300	KANNADA RESEARCH INSTITUTE			-		
5302	CONTINGENCIES	3,840	4,000	-	4,000	4,000
5303	STATIONERY	5,542	6,000	-	6,000	6,000
5304	DISCRETIONARY CONTINGENCIES	1,510	2,000	-	2,000	2,000
5305	SPECIAL LECTURES	-	8,000	-	8,000	8,000
5306	PUBLICATIONS	4,900	8,000	-	8,000	8,000
5307	BOOKS & PERIODICALS	7,996	8,000	-	8,000	8,000
5308	LIBRARY & MUSEUM	24,054	25,000	-	25,000	25,000
5309	REPAIRS & BINDING	-	5,000	-	5,000	5,000
5310	MANUSCRIPTS COLLECTION/PRESERVATION	7,567	12,000	-	12,000	12,000
5311	STUDY TOUR & EXCAVATION	8,771	25,000	-	25,000	25,000
5312	FILMS/PAPERS/CHEMICALS	-	5,000	-	5,000	5,000
5313	RESEARCH PROJECT SURVEY	1,155	10,000	-	10,000	10,000
5314	TRANSPORT OF ANTIQUARIES	4,400	4,400	-	4,400	4,400
5315	DIAMOND JUBILEE CELEBRATIONS/SEMINARS/WORKSHOP	-	-	-	-	-
5316	INSTITUTIONAL MEMBERSHIP FEE	3,500	4,400	-	4,400	4,400
5317	PRINTING		5,000	-	5,000	5,000
	TOTAL	73,235	1,31,800	-	1,31,800	1,31,800
5400	DR. B.R. AMBEDKAR STUDIES CENTER			-		
5402	CONTINGENCIES	3,200	4,000	-	4,000	4,000
5403	STATIONERY	6,399	8,000	-	8,000	8,000
5404	DISCRETIONERY CONTINGENCIES	1,920	3,000	-	3,000	3,000
5406	DR.B R AMBEDKAR JAYANTHI	-	1,20,000	1,00,000	1,20,000	1,20,000
5407	BOOKS & PERIODICALS	25,566	40,000	-	40,000	40,000
5408	TEACHING AIDS/MATERIALS	-	8,000	-	8,000	8,000
5410	STUDY TOUR & FIELD WORK	32,000	40,000	-	40,000	40,000
5411	SPECIAL LECTURES	40,000	50,000	40,000	50,000	50,000
5413	COMPUTER MAINTENANCE	16,000	20,000	-	20,000	20,000
5414	PRINTING HANDBOOKS OF SPECIAL LECTURES	-	15,000	-	15,000	15,000
5415	MAINTANCE OF MEUSEUM	9,600	15,000	-	15,000	15,000
5416	DR.B R AMBEDKAR PUNYA TITHI	64,000	85,000	85,000	85,000	85,000
5417	PRINTING		5,000	-	5,000	5,000
	TOTAL	1,98,685	4,13,000	2,25,000	4,13,000	4,13,000
5500	DEPT. OF GANDHIAN STUDIES			-		
5502	CONTINGENCIES	-	4,000	-	4,000	4,000
5503	STATIONERY	3,194	7,000	-	7,000	7,000

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5504	DISCRETIONARY CONTINGENCIES	1,920	2,400	-	2,400	2,400
5506	BOOKS & PERIODICALS	32,000	50,000	-	50,000	50,000
5507	TEACHING AIDS/MATERIALS	-	2,000	-	2,000	2,000
5508	SPECIAL LECTURES	-	12,000	-	12,000	12,000
5509	SOCIAL WORK COLLABORATION	20,000	25,000	-	25,000	25,000
5510	SCHOLARSHIP FOR DIPLOMA STUDENTS	-	12,000	-	12,000	12,000
5511	GANDHI JAYANTHI/PUNYATITHI	48,000	90,000	35,000	90,000	90,000
5513	COMPUTER MAINTENANCE & STATIONERY	4,480	6,000	-	6,000	6,000
5514	PRINTING		5,000	-	5,000	5,000
	TOTAL	1,09,594	2,15,400	35,000	2,15,400	2,15,400
5700	DEPT. OF STUDIES IN ECONOMICS			-		
5702	CONTINGENCIES	6,400	5,000	-	5,000	5,000
5703	STATIONERY	9,901	10,000	-	10,000	10,000
5704	DISCRETIONARY CONTINGENCIES	2,640	4,000	-	4,000	4,000
5705	COMPUTER STATIONERY	14,000	25,000	-	25,000	25,000
5706	SPECIAL LECTURES	26,687	55,000	-	55,000	55,000
5707	EQUIPMENTS/TEACHING AIDS	3,520	12,000	-	12,000	12,000
5709	REPORTS & DOCUMENTS	-	20,000	-	20,000	20,000
5710	ZEROX MAINTENANCE & STATIONERY	9,600	20,000	-	20,000	20,000
5711	PRINTING		6,000	-	6,000	6,000
	TOTAL	72,748	1,57,000	-	1,57,000	1,57,000
	DR D M NANJUNADAPPA CENRTR FOR APPLIED RESEARCH IN ECONOMICS			-		
5802	CONTINGENCIES	5,900	5,000	-	5,000	5,000
5803	STATIONERY	6,091	7,000	-	7,000	7,000
5804	MICRO RESEARCH PROJECT	-	50,000	-	50,000	50,000
5805	PANEL DISCUSSION/ WORKSHOPS	25,000	35,000	-	35,000	35,000
5806	SPL LECTURES/DEBATE/ESSAY/QUIZ COMPETATIONS	-	35,000	-	35,000	35,000
5807	PRINTING		5,000	-	5,000	5,000
	TOTAL	36,991	1,37,000	-	1,37,000	1,37,000
5900	KOUSALI INSTITUTE OF MANAGEMENT STUDIES			-		
5902	CONTINGENCIES	-	8,000	-	8,000	8,000
5903	STATIONERY	-	13,000	-	13,000	13,000
5904	DISCRETIONARY CONTINGENCIES	-	2,000	-	2,000	2,000
5905	SPECIAL LECTURES	-	25,000	-	25,000	25,000
5906	BOOKS & JOURNALS	38,257	1,30,000	33,782	1,30,000	1,30,000
5907	FIELD WORK & STUDY TOUR	-	30,000	-	30,000	30,000
5908	COMPUTER MAINTENANCE/ STATIONERY	14,170	25,000	-	25,000	25,000
5909	TECHNICAL ASSISTANCE FROM EXPERTS & INDUSTRIES	-	30,000	-	30,000	30,000
5910	COURSE MATERIALS TO STUDENTS	-	80,000	-	80,000	80,000
5911	ADMISSION PROCESSING CHARGES	-	4,000	-	4,000	4,000
5914	FIELD WORK (PRO)	-	16,000	-	16,000	16,000
5920	GENERATOR MAINTENANCE	-	8,000	-	8,000	8,000
5921	INFRASTRCTURE DEVELOPMENT	86,499	-	-	-	-
5922	PRINTING		7,000	-	7,000	7,000
	TOTAL	1,38,926	3,78,000	33,782	3,78,000	3,78,000
6000	DEPT. OF STUDIES IN POLITICAL SCIENCE			-		
6002	CONTINGENCIES	5,941	7,000	-	7,000	7,000
6003	STATIONERY	6,000	8,000	-	8,000	8,000
6004	DISCRETIONARY CONTINGENCIES	-	3,200	-	3,200	3,200
6005	SPECIAL LECTURES	-	35,000	-	35,000	35,000

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6007	COMP. MAINT. AND STATIONERY	5,995	20,000	-	20,000	20,000
6008	PRINTING		5,000	-	5,000	5,000
	TOTAL	17,936	78,200	-	78,200	78,200
6050	DEPT. OF PUBLIC ADMINISTRATION			-		
6052	CONTINGENCIES	3,178	4,000	-	4,000	4,000
6053	STATIONERY	3,190	5,000	-	5,000	5,000
6054	DISCRETIONERY CONTINGENCIES	-	2,400	-	2,400	2,400
6055	SPECIAL LECTURES	-	15,000	-	15,000	15,000
6066	COMP. MAINT. AND STATIONERY	3,200	8,000	-	8,000	8,000
6067	PRINTING		2,000	-	2,000	2,000
	TOTAL	9,568	36,400	-	36,400	36,400
6100	DEPT. OF STUDIES IN PHILOSOPHY			-		
6102	CONTINGENCIES	3,196	4,000	-	4,000	4,000
6103	STATIONERY	-	6,000	-	6,000	6,000
6104	DISCRETIONARY CONTINGENCIES	-	3,000	-	3,000	3,000
6105	SPECIAL LECTURES	-	20,000	-	20,000	20,000
6106	FIELD WORK & STUDY TOUR	-	4,000	-	4,000	4,000
6107	COMPUTER MAINTENANCE & STATIONARY	3,800	10,000	-	10,000	10,000
6108	PRINTING		4,000	-	4,000	4,000
	TOTAL	6,996	51,000	-	51,000	51,000
6200	DEPT. OF STUDIES IN PSYCHOLOGY			-		
6202	CONTINGENCIES	3,187	4,000	-	4,000	4,000
6203	STATIONERY	5,049	8,000	-	8,000	8,000
6204	DISCRETIONERY CONTINGENCIES	1,280	3,000	-	3,000	3,000
6205	SPECIAL LECTURES	-	10,000	-	10,000	10,000
6206	FIELD WORK & STUDY TOUR	-	8,000	-	8,000	8,000
6207	COMPUTER MAINTENANCE & STATIONERY	4,588	10,000	-	10,000	10,000
6208	SCIENTIFIC EQUIPMENTS	18,924	40,000	-	40,000	40,000
6209	MAINTENANCE OF LABORATORY	3,200	4,000	-	4,000	4,000
6210	PRINTING		5,000	-	5,000	5,000
	TOTAL	36,228	92,000	-	92,000	92,000
6300	DEPT. OF STUDIES IN SOCIOLOGY			-		
6302	CONTINGENCIES	-	4,000	-	4,000	4,000
6303	STATIONERY	9,600	10,000	-	10,000	10,000
6304	DISCRETIONERY CONTINGENCIES	1,280	2,000	-	2,000	2,000
6305	COMPUTER STATIONERY	6,400	15,000	-	15,000	15,000
6306	SPECIAL LECTURES	-	25,000	-	25,000	25,000
6307	FIELD WORK /STUDY TOUR	-	10,000	-	10,000	10,000
6308	PRINTING		5,000	-	5,000	5,000
	TOTAL	17,280	71,000	-	71,000	71,000
6400	DEPT. OF STUDIES IN SOCIAL WORK			-		
6402	CONTINGENCIES/MEMBERSHIP FEE SCHOOL OF SOCIAL WORK	9,598	20,000	-	20,000	20,000
6403	STATIONERY	-	10,000	-	10,000	10,000
6404	DISCRETIONERY CONTINGENCIES	2,560	4,000	-	4,000	4,000
6405	COMPUTER STATIONERY	-	20,000	-	20,000	20,000
6406	SPECIAL LECTURES	16,000	20,000	-	20,000	20,000
6407	STUDY TOUR (SOCIAL SERVICE CAMPUS)	-	25,000	-	25,000	25,000
6408	FIELD WORK	-	40,000	-	40,000	40,000
6410	BOOKS AND JOURNALS	6,352	25,000	-	25,000	25,000
6411	REPAIRS & MAINTENANCE OF EQUIPMENTS	9,882	20,000	-	20,000	20,000
6415	PRINTING		8,000	-	8,000	8,000

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	TOTAL	44,392	1,92,000	-	1,92,000	1,92,000
6500	DEPT. OF STUDIES IN LAW			-		
6502	CONTINGENCIES	-	7,000	-	7,000	7,000
6503	STATIONERY	9,568	10,000	-	10,000	10,000
6504	POSTAGE & TELEGRAMS	-	2,500	-	2,500	2,500
6505	DISCRETIONARY CONTINGENCIES	-	3,000	-	3,000	3,000
6506	SPECIAL LECTURES	-	10,000	-	10,000	10,000
6507	STUDY TOUR	-	5,000	-	5,000	5,000
6509	COMPUTER STATIONERY/INTERNET/E-MAIL	4,720	25,000	-	25,000	25,000
6510	SPECIAL LECTURE IN THE NAME OF SRI V R BHAT (JURIST DAY)	-	20,000	-	20,000	20,000
6512	JOURNALS AND PUBLICATIONS	-	40,000	-	40,000	40,000
6513	PRINTING		5,000	-	5,000	5,000
	TOTAL	14,288	1,27,500	-	1,27,500	1,27,500
6600	DEPT. OF STUDIES IN COMMERCE			-		
6602	CONTINGENCIES	4,800	7,000	-	7,000	7,000
6603	STATIONERY	-	15,000	12,000	15,000	15,000
6604	DISCRETIONARY CONTINGENCIES	-	4,000	-	4,000	4,000
6605	SPECIAL LECTURES	-	22,000	-	22,000	22,000
6607	COMPUTER MAINTENANCE & STATIONERY	-	30,000	-	30,000	30,000
6608	COMPUTER LAB DEVELOPMENT/SOFTWARE	-	-	-	-	-
6609	PURCHASE OF BOOKS/JOURNALS	-	90,000	-	90,000	90,000
6610	PURCHASE OF TEACHING AIDS/MATERIALS	-	40,000	-	40,000	40,000
6611	PRINTING		5,000	-	5,000	5,000
	TOTAL	4,800	2,13,000	12,000	2,13,000	2,13,000
6700	DEPT. OF STUDIES IN EDUCATON			-		
6702	POSTAGE /CONTIGENCIES	-	4,000	-	4,000	4,000
6703	STATIONERY	6,187	7,000	-	7,000	7,000
6704	DISCRETIONARY CONTINGENCIES	-	2,000	-	2,000	2,000
6705	SPECIAL LECTURES	-	8,000	-	8,000	8,000
6706	COMPUTER MAINTENANCE/STATIONERY	4,897	12,000	9,499	12,000	12,000
6707	APPARATUS /EQUIPMENTS Including REPAIRS	-	8,000	-	8,000	8,000
6708	VACATIONAL M.ED.COURSE DHARWAD JOURNAL OF EDUCATIONAL RESEARCH	-	8,000	-	8,000	8,000
6709	JOURNALS & MEMBERSHIP	-	4,000	-	4,000	4,000
6710	EDUCATIONAL EXTENSION SERVICES	-	4,000	-	4,000	4,000
6711	PRINTING		4,000	-	4,000	4,000
	TOTAL	11,084	61,000	9,499	61,000	61,000
6800	DEPT. OF STUDIES IN ANTHROPOLOGY			-		
6802	CONTINGENCIES	5,120	7,000	-	7,000	7,000
6803	STATIONERY	6,124	8,000	-	8,000	8,000
6804	DISCRETIONARY CONTINGENCIES	-	3,000	-	3,000	3,000
6805	SPECIAL LECTURES	-	20,000	-	20,000	20,000
6806	TEACHING AIDS/MATERIALS	-	5,000	-	5,000	5,000
6807	FIELD WORK & STUDY TOUR	-	35,000	-	35,000	35,000
6808	COMPUTER MAINTENANCE/STATIONERY	6,302	20,000	-	20,000	20,000
6809	LABORATORY EQUIPMENTS & CHEMICALS	-	30,000	-	30,000	30,000
6811	MAINTENANCE OF LABORATORY	-	10,000	-	10,000	10,000
6812	PRINTING		5,000	-	5,000	5,000
	TOTAL	17,546	1,43,000	-	1,43,000	1,43,000
6900	DEPT. OF STUDIES IN LIBRARY SCIENCE			-		
6902	CONTINGENCIES	6,400	8,000	-	8,000	8,000

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6903	STATIONERY	-	10,000	-	10,000	10,000
6904	DISCRETIONERY CONTINGENCIES	1,600	2,000	-	2,000	2,000
6906	STUDY TOUR	-	45,000	-	45,000	45,000
6907	COMPUTER MAINTENANCE/STATIONERY	19,200	35,000	-	35,000	35,000
6908	BOOKS & JOURNALS	-	16,000	-	16,000	16,000
6910	SPECIAL LECTURES	-	20,000	-	20,000	20,000
6911	PRINTING		5,000	-	5,000	5,000
	TOTAL	27,200	1,41,000	-	1,41,000	1,41,000
7000	DEPT. OF STUDIES IN MATHEMATICS			-		
7002	CONTINGENCIES	6,399	8,000	-	8,000	8,000
7003	STATIONERY	3,588	13,000	-	13,000	13,000
7004	DISCRETIONARY CONTINGENCIES	1,920	3,000	-	3,000	3,000
7005	COMPUTER MAINTENANCE/STATIONERY/ CONDUCT OF PRACTICALS	12,800	30,000	-	30,000	30,000
7006	SPECIAL LECTURES	-	20,000	-	20,000	20,000
7007	MAINTENANCE OF LABORATORY	12,800	40,000	-	40,000	40,000
7008	PRINTING		7,000	-	7,000	7,000
	TOTAL	37,507	1,21,000	-	1,21,000	1,21,000
7050	WRANGLER DR D.C PAVATE INSTITUTE OF MATHEMATICAL SCIENCE					
7052	CONTINGENCIES	-	-	-	-	6,000
7053	STATIONERY	-	-	-	-	9,000
7054	TRAVEL(TA/DA/INCIDENTAL EXP)	-	-	-	-	50,000
7055	SPECIAL LECTURES	-	-	-	-	1,00,000
7056	COLLABORATIVE RESEARCH ACTIVITIES	-	-	-	-	50,000
	TOTAL					2,15,000
7100	DEPT OF STUDIES IN COMPUTER APPLICATIONS/COMPUTER SCIENCE			-		
7102	CONTINGENCIES	9,594	12,000	-	12,000	12,000
7103	STATIONERY	-	10,000	-	10,000	10,000
7104	DISCRETIONERY CONTINGENCIES	-	3,000	-	3,000	3,000
7105	COMPUTER STATIONERY	61,325	90,000	-	90,000	90,000
7107	STUDY TOUR	-	-	-	-	-
7108	CONDUCT OF PRACTICALS	-	20,000	-	20,000	20,000
7109	ANNUAL MAINT.OF COMPUTER SYSTEM SCIENCE (Including SOFTWARE)	39,936	1,50,000	-	1,50,000	1,50,000
7111	SPECIAL LECTURES	-	20,000	-	20,000	20,000
7112	MAINTENANCE OF LABORATORY	-	40,000	-	40,000	40,000
7113	INFRASTRCTURE DEVELOPMENT	-	-	-	-	-
7114	PRINTING		6,000	-	6,000	6,000
	TOTAL	1,10,855	3,51,000	-	3,51,000	3,51,000
7200	DEPT. OF STUDIES IN STATISTICS			-		
7202	CONTINGENCIES	3,839	6,000	-	6,000	6,000
7203	STATIONERY	-	10,000	-	10,000	10,000
7204	DISCRETIONERY CONTINGENCIES	1,920	3,000	-	3,000	3,000
7205	SPECIAL LECTURES	12,370	20,000	-	20,000	20,000
7207	COMPUTER MAINTENANCE/STATIONERY	22,375	35,000	-	35,000	35,000
7210	MAINTENANCE OF LABORATORY	31,450	50,000	-	50,000	50,000
7211	PRINTING		15,000	-	15,000	15,000
	TOTAL	71,954	1,39,000	-	1,39,000	1,39,000
7300	DEPT. OF STUDIES IN JOURNALISM & MASS COMMUNICATION			-		
7302	CONTINGENCIES	6,400	8,000	-	8,000	8,000
7303	STATIONERY	12,000	10,000	-	10,000	10,000

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7304	DISCRETIONERY CONTINGENCIES	2,000	3,200	-	3,200	3,200
7305	COMPUTER STAIONERY/UPGRADATION	9,500	15,000	-	15,000	15,000
7306	SPECIAL LECTURES	-	8,000	-	8,000	8,000
7307	FIELD WORK/MEMBERSHIP FEE	-	8,000	-	8,000	8,000
7308	SUBSCRIPTION OF DAILIES /JOURNALS	8,690	20,000	-	20,000	20,000
7309	PROFESSIONAL TOUR	-	8,000	-	8,000	8,000
7310	PRESS CONFERENCE /PHOTO SESSION	-	8,000	-	8,000	8,000
7311	INTERNSHIP PROGRAMME	-	4,000	-	4,000	4,000
7312	PRACTICAL JOURNALS	-	8,000	-	8,000	8,000
7313	TELEPRINTER SUBSCRIPTION/PURCHASE OF EQUIPMENTS	14,990	32,000	-	32,000	32,000
7314	COURSE MATERIALS	6,270	8,000	-	8,000	8,000
7317	MAINTENANCE AND REPAIRS OF STUDIO	31,850	40,000	-	40,000	40,000
7318	CAMERA(SLR.DSLR.DH) MAINTANENCE	25,300	32,000	-	32,000	32,000
7319	DISH TV RECHARGE YEARLY PACK	-	10,000	-	10,000	10,000
7320	PRINTING		5,000	-	5,000	5,000
	TOTAL	1,17,000	2,27,200	-	2,27,200	2,27,200
7350	M.Sc. in ELECTRONIC MEDIA			-		
7351	CONTINGENCIES	-	5,000	-	5,000	5,000
7352	PURCHASE / MAINTENANCE OF SOFTWARE	-	80,000	-	80,000	80,000
7353	COMPUTER MAINTENANCE/STATIONERY	-	20,000	-	20,000	20,000
7354	REPAIRS & MAINTENANCE OF EQUIPMENTS	-	16,000	-	16,000	16,000
7355	MAINTENANCE AND REPAIRS OF STUDIO	-	32,000	-	32,000	32,000
7356	SUBSCRIPTION OF DAILIES /DISH TV RECHARGE YEARLY PACK	-	16,000	-	16,000	16,000
7357	CAMERA(SLR.DSLR.DH) MAINTANENCE	-	1,00,000	-	1,00,000	1,00,000
7358	MAINTENANCE OF VIDEO LIBRARY	-	80,000	-	80,000	80,000
7359	FIEL WORK FOR AUDIO VIDEO OUTDOOR PRODUCTION	-	40,000	-	40,000	40,000
	TOTAL	0	3,89,000	0	3,89,000	3,89,000
7400	DEPT. OF STUDIES IN PHYSICS			-		
7402	CONTINGENCIES	12,792	16,000	-	16,000	16,000
7403	STATIONERY	4,942	18,000	-	18,000	18,000
7404	DISCRETIONERY CONTINGENCIES	-	4,000	-	4,000	4,000
7405	COMPUTER STATIONERY & MAINTENANCE	-	30,000	-	30,000	30,000
7406	SPECIAL LECTURES	-	16,000	-	16,000	16,000
7407	EQUIPMENTS & APPARATUS Including REPAIRS	-	8,00,000	-	8,00,000	8,00,000
7408	PHOTOGRAPHIC MATERIALS	-	12,000	-	12,000	12,000
7409	CHEMICALS/GLASS WARE & CONSUMABLES AND DIESELS	67,293	1,50,000	-	1,50,000	1,50,000
7410	RADIO-ACTIVE CONSUMBALES	24,000	35,000	-	35,000	35,000
7411	COMPUTATIONAL WORK	-	4,000	-	4,000	4,000
7412	COLLABORATION WITH B.A.R. CENTRE	-	5,000	-	5,000	5,000
7413	PURE MATERIALS FOR RESEARCH	-	15,000	-	15,000	15,000
7414	LASER SPECTROSCOPY LAB. (FOR MAINTENANCE & PURCHASE OF SPARES/IMPROVEMENT OF LAB FACILITY	1,86,100	9,00,000	17,975	9,00,000	9,00,000
7416	MAINTENANCE OF LABORATORY	-	16,000	-	16,000	16,000
7417	PRINTING		6,000	-	6,000	6,000
	TOTAL	2,95,127	20,27,000	17,975	20,27,000	20,27,000
7500	DEPT. OF STUDIES IN M.SC.ELECTRONICS			-		
7502	CONTINGENCIES	3,877	5,000	-	5,000	5,000
7503	STATIONERY	9,600	5,000	-	5,000	5,000
7504	COMPUTER MAINTENANCE & STATIONERY	24,000	20,000	-	20,000	20,000
7505	STUDY TOUR	-	4,000	-	4,000	4,000

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7506	BOOKS & PERIODICALS	-	5,000	-	5,000	5,000
7508	EQUIPMENTS& APPARATUS Including REPAIRS	30,892	45,000	-	45,000	45,000
7509	DISCRETIONERY CONTINGENCIES	-	2,000	-	2,000	2,000
7510	ELECTRONIC COMPONENTS/CONSUMABLES	-	6,000	-	6,000	6,000
7511	SPECIAL LECTURES	-	7,000	-	7,000	7,000
7512	MAINTENANCE OF LABORATORY	11,859	15,000	-	15,000	15,000
7513	PRINTING		4,000	-	4,000	4,000
	TOTAL	80,228	1,18,000	-	1,18,000	1,18,000
7600	DEPT. OF STUDIES IN CHEMISTRY			-		
7602	CONTINGENCIES	19,955	20,000	-	20,000	20,000
7603	STATIONERY	16,969	20,000	-	20,000	20,000
7604	DISCRETIONERY CONTINGENCIES	3,851	5,000	-	5,000	5,000
7605	COMPUTER STATIONERY	19,085	30,000	23,780	30,000	30,000
7606	SPECIAL LECTURES	-	10,000	-	10,000	10,000
7607	EQUIPMENTS/APPARATUS Including REPAIRS	3,99,524	5,00,000	-	5,00,000	5,00,000
7609	CHEMICALS/GLASS WARE/CONSUMBLES	7,99,271	11,00,000	-	11,00,000	11,00,000
7610	GAS & ALCOHOL & DISIEL	30,000	1,40,000	47,000	1,40,000	1,40,000
7612	MAINTENANCE OF SOPHISTICATED INSTRUMENT	47,928	1,50,000	-	1,50,000	1,50,000
7613	MAINTENANCE OF LABORATORY	22,967	90,000	-	90,000	90,000
7618	PRINTING		7,000	-	7,000	7,000
	ANYLATIC CHEMISTRY			-		
7614	CHEMICALS/GLASS WARE/CONSUMBLES	39,860	2,50,000	-	2,50,000	2,50,000
7615	EQUIPMENTS/APPARATUS Including REPAIRS	39,648	2,50,000	-	2,50,000	2,50,000
7616	STATIONERY	-	10,000	-	10,000	10,000
7617	CONTINGENCIES	7,849	6,000	-	6,000	6,000
7619	PRINTING		4,000	-	4,000	4,000
	TOTAL	14,46,907	25,92,000	70,780	25,92,000	25,92,000
7700	DEPT. OF STUDIES IN BIO-CHEMISTRY			-		
7702	CONTINGENCIES	9,520	12,000	-	12,000	12,000
7703	STATIONERY	-	10,000	-	10,000	10,000
7704	DISCRETIONERY CONTINGENCIES	2,560	4,000	-	4,000	4,000
7705	SPECIAL LECTURES	16,326	20,000	-	20,000	20,000
7706	COMPUTER STATIONERY AND MAINTENANCE	9,381	30,000	-	30,000	30,000
7707	STUDY TOUR(INDUSTRIAL)	-	8,000	-	8,000	8,000
7708	EQUIPMENTS/APPARATUS Including REPAIRS	1,20,000	1,50,000	-	1,50,000	1,50,000
7709	PHOTOGRAPHIC MATERIALS	-	2,400	-	2,400	2,400
7710	CHEMICALS/GLASS WARE/CONSUMBLES	1,02,430	2,50,000	-	2,50,000	2,50,000
7711	GAS AND ALCOHOL	14,795	25,000	-	25,000	25,000
7712	ANIMAL HOUSE	-	4,000	-	4,000	4,000
7714	MAINTENANCE OF LABORATORY	5,970	20,000	-	20,000	20,000
7715	PRINTING		5,000	-	5,000	5,000
	TOTAL	2,80,982	5,40,400	-	5,40,400	5,40,400
7800	DEPT. OF STUDIES IN BOTANY			-		
7802	CONTINGENCIES	4,292	8,000	-	8,000	8,000
7803	STATIONERY	7,978	14,000	5,600	14,000	14,000
7804	DISCRETIONERY CONTINGENCIES	1,870	4,000	-	4,000	4,000
7805	SPECIAL LECTURES	-	15,000	9,000	15,000	15,000
7806	BOTANICAL GARDEN	20,000	1,50,000	-	1,50,000	1,50,000
7807	FIELD WORK & STUDY TOUR	-	35,000	-	35,000	35,000
7808	COMPUTER MAINTENANCE & STATIONERY	11,714	18,000	-	18,000	18,000
7809	EQUIPMENTS/APPARATUS Including REPAIRS	-	80,000	4,200	80,000	80,000

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7810	PHOTOGRAPHIC MATERIALS	-	10,000	-	10,000	10,000
7811	CHEMICALS/GLASS WARE/CONSUMABLES	42,338	1,20,000	-	1,20,000	1,20,000
7812	GAS/ALCOHOL/SPIRIT	-	35,000	-	35,000	35,000
7813	MUSEAUM MATERIALS	5,000	8,000	-	8,000	8,000
7814	HERBARIUM/EXPL.GARDEN/GLASS HOUSE	-	18,000	-	18,000	18,000
7816	MAINTENANCE OF LABORATORY	3,301	10,000	-	10,000	10,000
7817	PRINTING		6,000	-	6,000	6,000
	TOTAL	96,493	5,31,000	18,800	5,31,000	5,31,000
7850	DEPT OF APPLIED GENETICS			-		
7851	SPECIAL LECTURES	-	35,000	-	35,000	35,000
7852	CONTINGENCIES	9,388	12,000	-	12,000	12,000
7853	STATIONERY	6,399	8,000	-	8,000	8,000
7854	DISCRETIONERY CONTINGENCY	1,500	2,400	-	2,400	2,400
7855	COMPUTER STATIONERY & MAINTENANCE	11,450	15,000	-	15,000	15,000
7856	STUDY TOUR (VISIT TO INDUSTRY AND LABS)	-	16,000	-	16,000	16,000
7857	EQUIPMENTS/APPARATUS Including REPAIRS	55,700	1,80,000	-	1,80,000	1,80,000
7858	CHEMICALS, GLASSWARE ETC.	2,31,316	2,00,000	-	2,00,000	2,00,000
7859	GREEN HOUSE ANIMAL HOUSE	18,833	40,000	-	40,000	40,000
7860	BOOKS AND JOURNALS	17,959	30,000	-	30,000	30,000
7861	GAS	4,186	8,000	-	8,000	8,000
7862	PRINTING		5,000	-	5,000	5,000
	TOTAL	3,56,731	5,51,400	-	5,51,400	5,51,400
7900	DEPT. OF STUDIES IN ZOOLOGY			-		
7902	CONTINGENCIES	-	4,000	-	4,000	4,000
7903	STATIONERY AND PUBLN..	9,709	20,000	-	20,000	20,000
7904	DISCRETIONERY CONTINGENCIES	2,550	3,200	-	3,200	3,200
7905	SPECIAL LECTURES	-	15,000	-	15,000	15,000
7906	FIELD WORK & STUDY TOUR	-	-	-	-	-
7907	COMPUTER MAINTENANCE & STATIONERY	6,350	10,000	-	10,000	10,000
7908	EQUIPMENTS/APPARATUS Including REPAIRS	26,602	50,000	-	50,000	50,000
7909	PHOTOGRAPHIC MATERIALS	-	4,000	-	4,000	4,000
7910	CHEMICALS/GLASS WARE/CONSUMABLES	1,34,538	90,000	-	90,000	90,000
7911	GAS/ALCOHOL/DIESEL	12,600	18,000	-	18,000	18,000
7912	MUSEUM MATERIALS	9,975	15,000	-	15,000	15,000
7913	DISSECTION MATERIALS	8,500	12,000	-	12,000	12,000
7914	RAT COLONY & FROGERY	19,020	25,000	-	25,000	25,000
7915	NUCLEAR CELL BIOLOGY/ PROJECT WORKS M.SC. STUDENTS	7,996	18,000	-	18,000	18,000
7917	MAINTENANCE OF LABORATORY	-	5,000	-	5,000	5,000
7918	ANIMAL BIO TECHNOLOGY	7,932	15,000	-	15,000	15,000
7919	PRINTING		6,000	-	6,000	6,000
	TOTAL	2,45,772	3,10,200	-	3,10,200	3,10,200
8000	DEPT. OF STUDIES IN GEOLOGY			-		
8002	CONTINGENCIES	6,398	8,000	6,320	8,000	8,000
8003	STATIONERY	9,569	14,000	9,599	14,000	14,000
8004	DISCRETIONERY CONTINGENCIES	3,110	4,000	-	4,000	4,000
8005	SPECIAL LECTURES	-	20,000	-	20,000	20,000
8006	FIELD WORK AND STUDY TOUR	40,000	70,000	-	70,000	70,000
8007	COMPUTER MAINTENANCE & STATIONERY	9,600	25,000	19,983	25,000	25,000
8008	EQUIPMENTS /APPARATUS Including REPAIRS	58,986	75,000	57,339	75,000	75,000
8009	PHOTOGRAPHIC MATERIALS	6,372	15,000	9,487	15,000	15,000
8010	CHEMICALS/GLASS WARE/CONSUMABLES	99,756	1,50,000	1,19,983	1,50,000	1,50,000

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8011	GAS	-	8,000	-	8,000	8,000
8012	MAPS & CARTOGRAPHIC MATERIALS	6,336	15,000	-	15,000	15,000
8013	PHOTOGRAPHIC & REMOTE SENSING	3,176	4,000	-	4,000	4,000
8015	MUSEUM MODELS & MICROSCOPE	25,008	50,000	39,955	50,000	50,000
8016	GROUND WATER GEOLOGY	31,845	80,000	63,664	80,000	80,000
8017	MAINTENANCE OF LABORATORY	15,639	35,000	-	35,000	35,000
8018	MINERAL PROCESSING LAB MAINTEN/ REPAIRS	99,667	2,00,000	97,216	2,00,000	2,00,000
8019	PRINTING		6,000	-	6,000	6,000
	TOTAL	4,15,462	7,79,000	4,23,546	7,79,000	7,79,000
8200	DEPT. OF STUDIES IN GEOGRAPHY			-		
8202	CONTINGENCIES	-	7,000	-	7,000	7,000
8203	STATIONERY	-	8,000	-	8,000	8,000
8204	DISCRETIONERY CONTINGENCIES	2,395	4,000	-	4,000	4,000
8205	SPECIAL LECTURES	-	15,000	-	15,000	15,000
8206	FIELD WORK AND STUDY TOUR	16,000	25,000	-	25,000	25,000
8207	EQUIPMENTS/APPARATUS Including REPAIRS	40,000	60,000	-	60,000	60,000
8208	MUSEUM MATERIALS	15,000	25,000	-	25,000	25,000
8209	MAPS & CARTOGRAPHIC MATERIALS	10,000	15,000	-	15,000	15,000
8210	PHOTOGRAPHIC MATERIALS/INDEX CARDS	9,960	12,000	-	12,000	12,000
8211	COMPUTER MAINT.& STATIONERY	8,000	15,000	-	15,000	15,000
8213	MAINTENANCE OF LABORATORY	8,000	15,000	-	15,000	15,000
8214	MAINTENANCE OF GIS LABORATORY	-	30,000	-	30,000	30,000
8215	PRINTING		5,000	-	5,000	5,000
	TOTAL	1,09,355	2,36,000	-	2,36,000	2,36,000
8300	DEPT. OF STUDIES IN CRIMINOLOGY & FORENSIC SCIENCE			-		
8302	CONTINGENCIES	5,103	8,000	6,280	8,000	8,000
8303	STATIONERY	-	7,000	5,600	7,000	7,000
8304	DISCRETIONERY CONTINGENCIES	-	3,000	-	3,000	3,000
8305	SPECIAL LECTURES	-	20,000	-	20,000	20,000
8306	STUDY TOUR	-	16,000	-	16,000	16,000
8307	APPARATUS /EQUIPMENTS Including REPAIRS	-	25,000	-	25,000	25,000
8308	PHOTOGRAPHIC MATERIALS	-	15,000	-	15,000	15,000
8309	CHEMICALS/CONSUMABLES/GLASS WARE	15,818	30,000	-	30,000	30,000
8310	COMPUTER MAINTENANCE & STATIONERY	6,362	20,000	-	20,000	20,000
8312	MAINTENANCE OF LABORATORY	3,200	15,000	-	15,000	15,000
8313	EXTENSION ACTIVITIES	-	30,000	-	30,000	30,000
8314	PRINTING		5,000	-	5,000	5,000
	TOTAL	30,483	1,94,000	11,880	1,94,000	1,94,000
8500	DEPT.OF STUDIES IN URDU, PERSIAN & ARABIC			-		
8502	CONTINGENCIES	3,982	4,000	-	4,000	4,000
8503	STATIONERY	4,773	5,000	-	5,000	5,000
8504	DISCRETIONERY CONTINGENCIES	-	2,000	-	2,000	2,000
8505	BOOKS & PERIODICALS	8,885	16,000	-	16,000	16,000
8507	CERTIFICATE COURSE IN ARABIC	-	6,400	-	6,400	6,400
8508	SPECIAL LECTURES	7,052	10,000	-	10,000	10,000
8509	COMPUTER MAINTENANCE & STATIONARY	7,990	10,000	-	10,000	10,000
8510	PRINTING		4,000	-	4,000	4,000
	TOTAL	32,682	57,400	-	57,400	57,400
8800	INTERNATIONAL DIP IN RE. PRO.HEALTH MANAGEMENT			-		
8802	CONTINGENCIES	-	2,000	-	2,000	2,000
8803	STATIONERY	-	3,000	-	3,000	3,000

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8804	T.A./D.A.REMUNERATION, HONORARIUM TO RESOURCE PERSONS/ SPL. LEC	-	30,000	-	30,000	20,000
8805	COMPUTER MAINT.& STATIONERY	-	4,000	-	4,000	4,000
8806	COURSE MATERIALS/ TEACHING AIDS/ BOOKS & JOURNALS, ETC	-	8,000	-	8,000	8,000
8808	FIELD WORK	-	4,000	-	4,000	4,000
8809	PRINTING	-	3,000	-	3,000	3,000
	TOTAL	0	54,000	0	54,000	44,000
8900	DEPARTMENT OF STUDIES IN MICRO - BIOLOGY			-		
8902	CHEMICALS/GLASS WARE/CONSUMABLES	1,58,593	3,00,000	-	3,00,000	3,00,000
8903	STATIONERY/PRINTER/CONTINGENCY	9,068	25,000	-	25,000	25,000
8904	STUDY TOUR	-	40,000	-	40,000	40,000
8905	EQUIPMENT including REPAIRS & COMPUTER MAINTENANCE	15,871	2,25,000	-	2,25,000	2,25,000
8906	SPECIAL LECTURES	-	15,000	-	15,000	15,000
8907	INFRASTRCTURE	47,940	-	-	-	-
	TOTAL	2,31,472	6,05,000	-	6,05,000	6,05,000
8925	DEPARTMENT OF STUDIES IN BIO-TENCHNOLOGY			-		
8926	INFRASTRCTURE	63,929	-	-	-	-
8927	CHEMICALS/GLASS WARE/CONSUMABLES	1,59,411	3,00,000	-	3,00,000	3,00,000
8928	STATIONERY/PRINTER/CONTINGENCY	12,760	25,000	-	25,000	25,000
8929	STUDY TOUR	-	40,000	-	40,000	40,000
8930	EQUIPMENTS INCLUDING REPAIRS & COMPUTER MAINTENANCE	67,423	2,30,000	-	2,30,000	2,30,000
8931	SPECIAL LECTURES	-	16,000	-	16,000	16,000
	TOTAL	3,03,523	6,11,000	-	6,11,000	6,11,000
8950	M.Sc. in COMPUTER SCIENCE			-		
8952	TA/DA TO VISITORS	-	-	-	-	-
8953	STATIONERY	-	3,000	-	3,000	-
8954	COMPUTER STATIONARY & MAINTENANCE	-	3,000	-	3,000	-
8955	SPECIAL LECTURES	-	4,000	-	4,000	-
	TOTAL	0	10,000	0	10,000	0
9060	DEPARTMENT OF STUDIES IN JAINOLOGY			-		
9062	SPL LECTURES IN JAINOLOGY	3,200	6,000	-	6,000	6,000
9064	PUBLICATIONS	-	5,000	-	5,000	5,000
9065	COMPUTER STATIONERY	3,149	5,000	-	5,000	5,000
9066	STATIONERY	3,197	3,000	-	3,000	3,000
9067	DISCRETIONARY CONTINGENCIES	-	1,000	-	1,000	1,000
9068	CONTINGENCIES	-	2,000	-	2,000	2,000
9069	PRINTING	-	3,000	-	3,000	3,000
	TOTAL	9,546	25,000	-	25,000	25,000
9100	SWAMI VIVEKANAND KENDRA			-		
9102	CONTINGENCIES	3,200	4,000	-	4,000	4,000
9103	STATIONERY	-	4,000	-	4,000	4,000
9104	SPL LECTURES	-	12,000	-	12,000	12,000
9105	SWAMI VIVEKANAND DAY CELEBRATIONS	-	70,000	-	70,000	70,000
9106	COMPUTER MAINT.& REPAIRS	3,208	5,000	-	5,000	5,000
9107	PRINTING	-	3,000	-	3,000	3,000
	TOTAL	6,408	98,000	-	98,000	98,000
9150	SCHOOL OF PHARMACY					
9151	EXPENDITURE FOR SCHOOL OF PHARMACY(RECURRING AND NON RECCURING)	-	-	-	-	50,00,000
	TOTAL	-	-	-	-	50,00,000
	PG DEPTS TOTAL	53,29,692	1,43,97,200	8,61,687	1,43,97,200	1,95,92,200

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10000	P G HOSTELS					
10100	NIJALINGAPPA HOSTEL					
10102	CONTINGENCIES IncludingUTENSILS	-	4,000	-	4,000	4,000
10104	MAGAZINES/NEWS PAPERS	-	3,200	-	3,200	3,200
	TOTAL	0	7,200	0	7,200	7,200
10200	SHALMALA HOSTEL			-		
10202	CONTINGENCIES/UTENSILS	-	4,000	-	4,000	4,000
10204	MAGAZINES/NEWS PAPERS	-	2,400	-	2,400	2,400
	TOTAL	0	6,400	0	6,400	6,400
10600	KITCHENET HOSTEL			-		
10602	CONTINGENCIES/UTENSILS	-	1,000	-	1,000	1,000
10604	MAGAZINES/NEWS PAPERS	-	2,400	-	2,400	2,400
	TOTAL	0	3,400	0	3,400	3,400
10650	NEW BOYS HOSTEL (SOCIAL WELFARE)			-		
10651	CONTINGENCIES/UTENSILS	-	4,000	-	4,000	4,000
10653	MAGAZINES/NEWS PAPERS	-	4,000	-	4,000	4,000
	TOTAL	0	8,000	0	8,000	8,000
	HOSTELS TOTAL	0	25,000	0	25,000	25,000
	PG DEPTS AND HOSTELS TOTAL	53,29,692	1,44,22,200	8,61,687	1,44,22,200	1,96,17,200

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11000	KARNATAK UNIVERSITY'S P G CENTRES			-		
11100	P G CENTRE,KARWAR (MARINE BIOLOGY)			-		
11102	CONTINGENCIES(Including all DEPTS)	16,000	40,000	20,000	40,000	40000
11103	STATIONERY(Including all DEPTS)	12,800	33,000	9,200	33,000	33000
11104	POSTAGE & TELEGRAMS	8,000	22,000	12,000	22,000	22000
11106	DISCRETIONERY CONTINGENCIES	5,120	10,000	-	10,000	10000
11107	OFFICE EQUIPMENTS/REPAIRS	13,612	30,000	-	30,000	30000
11110	BOOKS & JOURNALS	46,988	1,75,000	7,386	1,75,000	80000
11111	SPECIAL LECTURES	-	42,000	-	42,000	20000
11112	FIELD WORK & STUDY TOUR	-	20,000	-	20,000	20000
11113	PHOTOGRAPHIC MATERIALS	3,200	4,000	-	4,000	4000
11114	CHEMICALS/GLASS WARE/CONSUMABLES	49,386	90,000	-	90,000	90000
11115	DISSECTION MATERIALS	9,600	25,000	-	25,000	25000
11116	GAS	-	20,000	-	20,000	20000
11117	GARDENS	-	25,000	-	25,000	25000
11118	FISHING MATERIALS & OTHER EQUIPMENTS	12,800	25,000	-	25,000	25000
11120	BOAT HIRING CHARGES	18,750	40,000	-	40,000	40000
11122	FISHERMAN GUIDE BUREAU(REMUNERATION)	-	20,000	-	20,000	20000
11124	COMPUTER MAINTENANCE & STATIONERY	16,000	40,000	-	40,000	40000
11125	MUSEUM MAINTENANCE	14,330	30,000	-	30,000	30000
11126	DISSERTATION/PROJECT WORK FORM.SC. STUDENTS	12,498	25,000	-	25,000	25000
11127	INSTRUMENTS/EQUIPMENTS MAINTAINENCE	46,028	75,000	-	75,000	75000
11128	SKILL DEVELOPMENT CAMPS	-	30,000	-	30,000	30000
11129	OIL AND DISEAL FOR GRNERATOR	32,000	40,000	16,000	40,000	40000
11130	PRINTING		10,000	-	10,000	10000
	TOTAL	3,17,112	8,71,000	64,586	8,71,000	7,54,000
11200	HOSTELS (KARWAR)			-		
11202	CONTINGENCIES/UTENSILS	9,600	12,000	9,600	12,000	12000
11205	HOSTEL WATER METER CHARGES	9,600	12,000	-	12,000	0
	TOTAL	19,200	24,000	9,600	24,000	12,000
11300	COMMERCE DEPT. (KARWAR)			-		
11302	CONTINGENCIES	6,400	-	-	-	-
11303	POSTAGE & TELEGRAMS	2,000	-	-	-	-
11306	BOOKS/JOURNALS	31,800	-	-	-	75,000
11308	COMPUTER MAINTENANCE	12,700	20,000	-	20,000	25000
11309	SPECIAL LECTURES	-	-	-	-	20,000
11311	PRINTING & STATIONARY	4,548	-	-	-	
	TOTAL	57,448	20,000	-	20,000	1,20,000
11400	ENGLISH DEPT.(KARWAR)			-		
11402	CONTINGENCIES	4,000	-	-	-	-
11403	STATIONERY	5,120	-	-	-	-
11405	BOOKS/JOURNALS	30,324	-	-	-	35,000
11406	POSTAGE & TELEGRAMS	-	-	-	-	-
11407	SPECIAL LECTURES	-	-	-	-	10,000
	TOTAL	39,444	0	0	0	45000
	PGC KARWAR TOTAL	4,33,204	9,15,000	74,186	9,15,000	9,31,000
11700	NEW P.G.COURSES - GADAG			-		
11702	CONTINGENCIES	-	16,000	-	16,000	16,000
11703	STATIONERY	12,503	20,000	-	20,000	20,000
11704	DISCRETIONERY CONTINGENCIES	-	3,200	-	3,200	3,200
11705	SPECIAL LECTURES	-	20,000	-	20,000	20,000

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
11706	PERIODICALS AND JOURNALS	10,778	30,000	3,074	30,000	30,000
11707	FIELD WORK AND STUDY TOUR	-	24,000	-	24,000	24,000
11708	COMPUTER MAINTENANCE / STATIONERY	4,950	16,000	-	16,000	16,000
11709	EXPERTS AND INDUSTRIES	-	20,000	-	20,000	20,000
11710	FIELD WORK (P.R.O)	-	40,000	-	40,000	40,000
11711	TEACHING ASSOCIATES	-	-	-	-	-
11713	GENERATOR MAINTENANCE	-	16,000	-	16,000	16,000
11714	INFRASTRUCTURE DEVELOPMENT	-	80,000	-	80,000	80,000
11715	POSTAGE AND TELEGRAM	-	8,000	-	8,000	8,000
11718	OFFICE EQUIPMENTS/REPAIRS	899	16,000	-	16,000	16,000
11719	PUBLICATIONS	-	16,000	-	16,000	16,000
11720	PURCHASE OF BOOKS	22,717	1,00,000	-	1,00,000	1,00,000
11721	TEACHING AIDS	-	4,000	-	4,000	4,000
11722	SPORTS MATERIALS	-	16,000	-	16,000	16,000
11723	MANAGEMENT EVENTS	-	24,000	-	24,000	24,000
11724	XEROX MACHINES	-	24,000	-	24,000	24,000
11725	COURSE MATERIALS TO STUDENTS	-	-	-	-	-
11726	ADMISSION PROCESSING CHARGES	-	4,000	-	4,000	4,000
11727	STUDENT ORIENTATION PROGRAMME	-	16,000	-	16,000	16,000
11728	BUILDING RENTALS	4,80,000	7,00,000	4,23,000	7,00,000	7,00,000
11729	MAINTENANCE OF SANITARY FACILITY	26,200	64,000	14,000	64,000	64,000
11731	COMPUTER LAB FEES/COMPUTER INFRASTRCTURE	-	80,000	-	80,000	80,000
11172	PRINTING		10,000	-	10,000	10,000
	TOTAL	5,58,047	13,67,200	4,40,074	13,67,200	13,67,200
11800	PG CENTRE, HAVERI			-		
11802	CONTIGENCIES	4,900	30,000	-	30,000	30,000
11803	STATIONERY	-	18,000	9,713	18,000	18,000
11804	POSTAGE & TELEGRAM	3,000	10,000	-	10,000	10,000
11807	DISCRITIONERY CONTINGENCY	250	8,000	1,060	8,000	8,000
11808	OFFICE EQUIPMENTS/REPAIRS	6,482	25,000	-	25,000	25,000
11810	PUBLICATIONS	-	50,000	-	50,000	50,000
11811	BOOKS & PERIODICALS	1,02,404	2,00,000	-	2,00,000	2,00,000
11813	FIELD WORK & STUDY TOUR (SOCIAL WORK	-	25,000	2,000	25,000	25,000
11815	SPORTS/GROUND MAITENANCE	-	50,000	-	50,000	50,000
11816	TEACHING AIDS	2,880	15,000	-	15,000	15,000
11817	LIBRARY EQUIPMENT	-	10,000	-	10,000	10,000
11818	REPAIRS & BINDING	-	20,000	-	20,000	20,000
11819	SPECIAL LECTURES	-	60,000	-	60,000	60,000
11820	COMPUTER MAINTAINANCE & STATIONERY	3,800	40,000	5,300	40,000	40,000
11821	INTERNET CONNECTION/MAINTENANCE	2,599	10,000	-	10,000	10,000
11822	SUBSCRIPTION OF DAILIES /JOURNALS	-	10,000	-	10,000	10,000
11823	TELE PRINTER SUBSCRIPTION/PURCHASE OF EQUIPMENTS	-	25,000	-	25,000	25,000
11824	BUILDING REPAIRS/MAINTENANCE	19,908	60,000	-	60,000	60,000
11825	GARDEN MAINTENANCE	5,351	50,000	-	50,000	50,000
11826	PROFESSIONAL TOUR	-	25,000	-	25,000	25,000
11827	PRESS CONFERENCE /PHOTO SESSION	-	10,000	-	10,000	10,000
11828	PURCHASE OF NEW GENERATOR/MAINT.	-	2,50,000	-	2,50,000	2,50,000
11829	PPRINTING		10,000	-	10,000	10,000
	TOTAL	1,51,574	10,11,000	18,073	10,11,000	10,11,000
11900	PG HOSTEL FOR MEN, HAVERI					
11902	CONTINGENCIES / UTENSILS	3,050	10,000	-	10,000	10,000

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11904	MAGZINES / NEWS PAPERS	-	8,000	-	8,000	8,000
11905	HOSTEL MAINTENANCE	9,810	60,000	4,928	60,000	60,000
	TOTAL	12,860	78,000	4,928	78,000	78,000
	PGC HAVERI TOTAL	1,64,434	10,89,000	23,001	10,89,000	10,89,000
	PG CENTRES TOTAL	11,55,685	33,71,200	5,37,261	33,71,200	33,87,200

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
	KARNATAK UNIVERSITY'S CONSTITUENT COLLEGES			-		
12000	KARNATAK ARTS COLLEGE, DHARWAD			-		
12102	CONTINGENCIES(Including all DEPTS)	-	35,000	-	35,000	35,000
12103	STATIONERY (Including all DEPTS)	-	70,000	-	70,000	70,000
12104	POSTAGE & TELEGRAMS	-	4,000	4,000	4,000	10,000
12107	DISCRETIONARY CONTINGENCIES	-	1,600	-	1,600	1,600
12108	NOTIFICATION (Including ALL DEPTS)	22,545	32,000	-	32,000	32,000
12113	SPECIAL LECTURES	-	4,000	-	4,000	4,000
12114	MAINTENANCE OF PLAY GROUND	-	8,000	-	8,000	8,000
12115	DAKSHINA FELLOWSHIP	-	4,000	-	4,000	4,000
12116	COLLEGE OPEN MERIT SCHOLARSHIP	-	1,00,000	-	1,00,000	1,00,000
12117	SERVICE PERSONNEL SCHOLARSHIP	-	8,000	-	8,000	8,000
12118	RECOG.OF PUC FEES	-	12,000	-	12,000	12,000
12119	COMPUTER MAINTENANCE & STATIONERY	-	24,000	-	24,000	24,000
12120	SCHOLARSHIP FOR PHYSICALLY CHALLENGED STUDENTS	-	20,000	-	20,000	20,000
12121	PRINTING (IncludingDEPTS)		30,000	-	30,000	30,000
	TOTAL	22,545	3,52,600	4,000	3,52,600	3,58,600
12200	LIBRARY (K.A.C.D)			-		
12202	CONTINGENCIES	2,539	5,000	-	5,000	5,000
12203	STATIONERY	4,772	10,000	-	10,000	10,000
12204	OFFICE EQUIPMENTS/REPAIRS	15,875	16,000	-	16,000	16,000
12205	BINDING	6,400	8,000	-	8,000	8,000
12206	ARTS (BOOKS & PERIODICALS)	32,620	50,000	-	50,000	80,000
12207	SCIENCE (BOOKS & PERIODICALS)	63,153	90,000	-	90,000	1,00,000
12208	COMMERCE & BBA /BCS/BCA (BOOKS& PERIODICALS)	95,902	1,20,000	-	1,20,000	1,20,000
12209	BOOK BANK/TEXT BOOKS TO SC/ST STUDENTS	31,913	40,000	-	40,000	60,000
12210	COMPUTER MAINT. & STATIONERY INTERNET SERVICE	9,825	16,000	-	16,000	20,000
12212	COMPUTERTISATION OF LIBRARY INTERNET	-	4,000	-	4,000	5,000
12213	PRINTING		5,000	-	5,000	7,000
	TOTAL	2,62,999	3,64,000	-	3,64,000	4,31,000
12300	HEALTH CENTRE(K.A.C.D.)			-		
12302	CONTINGENCIES	8,000	8,000	-	8,000	8,000
12303	STATIONERY	3,993	8,000	-	8,000	8,000
12304	MEDICINE & DRUGS /ECG MAINTENCE	3,01,345	6,40,000	-	6,40,000	6,40,000
12305	BIO-MEDICAL WASTAGE MANAGEMENT FEES AND OTHER CHARGES	13,200	24,000	6,600	24,000	24,000
12306	PRINTING		3,000	-	3,000	3,000
	TOTAL	3,26,538	6,83,000	6,600	6,83,000	6,83,000
12400	HOSTELS (K.A.C.D.)			-		
12402	CONTINGENCIES(IncludingUTENSILS)	-	3,200	-	3,200	3,200
12405	MAGZINES / NEWS PAPERS	-	1,920	-	1,920	1,920
	TOTAL	0	5,120	0	5,120	5,120
12500	PSYCHOLOGY DEPT.(K.A.C.D.)			-		
12502	EQUIPMENTS/APPARATUS Including REPAIRS	-	4,000	-	4,000	4,000
12503	CONTINGENCY & STATIONERY	-	-	-	-	-
	TOTAL	0	4,000	0	4,000	4,000
12600	STATISTICS DEPT.(K.A.C.D.)			-		
12602	CONTINGENCIES	2,559.00	-	-	-	-
12603	COMPUTER MAINTENANCE & STATIONERY	9,435	12,000	-	12,000	12,000
12604	EQUIPMENTS/APPARATUS Including REPAIRS	3,194	4,000	-	4,000	4,000
	TOTAL	15,188	16,000	-	16,000	16,000
12700	BUSINESS ADMINISTRATION DEPT.(KACD)			-		

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12702	OFFICE EQUIPMENTS/REPAIRS	-	4,000	-	4,000	4,000
12703	STUDY TOUR	-	4,000	-	4,000	4,000
12704	COMPUTER MAINTENANCE & STATIONERY	-	8,000	-	8,000	8,000
12705	COURSE MATERIALS TO STUDENTS	-	4,000	-	4,000	4,000
12706	POSTAGE & TELEGRAMS	-	2,500	-	2,500	2,500
12707	PRINTING & STATIONERY	-	-	-	-	-
12708	SPECIAL LECTURES	-	8,000	-	8,000	8,000
12709	NOTIFICATION/POSTAGE & TELEGRAM	-	4,000	-	4,000	4,000
	TOTAL	0	34,500	0	34,500	34,500
12750	DEPARTMENT IN TOURISM ADMINISTRATION (K.A.C.D)			-		
12751	BUILDING MAINTENANCE/ GARDEN	-	4,000	-	4,000	4,000
12752	CONTINGENCIES/MISCELLANEOUS	-	-	-	-	-
12753	PRINTING & STATIONERY	9,724	-	-	-	-
12754	SPECIAL LECTURES	-	4,000	-	4,000	4,000
12755	LIBRARY BOOKS & CDS	17,292	32,000	-	32,000	32,000
12756	FIELD WORK & STUDY TOUR	1,200	8,000	-	8,000	8,000
12757	COMPETITIONS	-	8,000	-	8,000	8,000
12758	COMPUTER MAINTENANCE /STATIONERY	-	8,000	-	8,000	8,000
12759	Discretionary Contingencies	-	3,200	-	3,200	3,200
12760	COURSE MATERIALS TO STUDENTS	-	4,000	-	4,000	4,000
12761	ADMISSION PROCESSING CHARGES	-	4,000	-	4,000	4,000
12764	COMPUTER AND OTHER ELECTRONIC EQUIPMENTS	-	4,000	-	4,000	4,000
12766	KITCHEN MAINTENANCE (INGREDIENTS)	8,640	16,000	-	16,000	16,000
12767	REMUNERATION OF COORDINATORS .	-	4,000	-	4,000	4,000
12768	PUBLICITY/HOARDING	-	4,000	-	4,000	4,000
12769	JOURNALS & NEWSPAPERS	12,315	16,000	-	16,000	16,000
12770	FURNITURE & EQUIPMENTS/FRONT OFFICE DESK	23,600	4,000	-	4,000	4,000
	TOTAL	72,771	1,23,200	-	1,23,200	1,23,200
12800	YOGA DEPARTMENT (K.A.C.D.)			-		
12801	Yoga Days	-	4,000	-	4,000	4,000
12802	Contigencies/Printing & Stationary	-	-	-	-	-
12803	Books/Reading Materials	-	4,000	-	4,000	4,000
12804	EQUIPMENTS/APPARATUS Including REPAIRS	-	4,000	-	4,000	4,000
	TOTAL	0	12,000	0	12,000	12,000
12850	ANTHROPOLOGY DEPARTMENT (KACD)			-		
12851	CONTINGENCES	-	-	-	-	-
12852	PRINTING AND STATIONARY	-	-	-	-	-
12853	LABORATORY MATERIALS /CHEMICALS	-	16,000	-	16,000	20,000
12854	LABORATORY EQUIPEMENTS	-	4,000	-	4,000	4,000
12855	SPECIAL LECTURES	-	1,600	-	1,600	1,600
	TOTAL	0	21,600	0	21,600	25,600
	KARNATAK ARTS COLLEGE GRAND TOTAL	7,00,041	16,16,020	10,600	16,16,020	16,93,020
13000	KARNATAK SCIENCE COLLEGE, DHARWAD.			-		
13102	CONTINGENCIES AND STATIONERY (Including all DEPTS)	-	49,000	-	49,000	49,000
13103	STATIONERY (Including all DEPTS)	31,706	30,000	-	30,000	30,000
13104	POSTAGE & TELEGRAMS	-	16,000	-	16,000	16,000
13107	DISCRETIONARY CONTINGENCIES	-	12,000	-	12,000	12,000
13108	NOTIFICATION (IncludingALL DEPTS)	26,345	16,000	-	16,000	16,000
13110	INSURANCE	-	12,000	-	12,000	12,000
13111	DAXINA FELLOWSHIP	-	8,000	-	8,000	8,000
13112	COLLEGE OPEN MERIT SCHOLARSHIP	-	20,000	-	20,000	20,000

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13113	SERVICE PERSONNEL SCHOLARSHIP	-	8,000	-	8,000	8,000
13114	RECOG.OF PUC FEES	-	-	-	-	-
13115	PRATIBHA PURASKAR	-	20,000	-	20,000	20,000
13116	PRINTING (Including all DEPTS)		20,000	-	20,000	20,000
	TOTAL	58,051	2,11,000	-	2,11,000	2,11,000
13200	HOSTELS (K.S.C.D)			-		
13207	MAGZINES / NEWS PAPERS	-	1,600	-	1,600	1,600
	TOTAL	0	1,600	0	1,600	1,600
13300	PHYSICS DEPT.(K.S.C.D)			-		
13302	EQUIPMENTS/APPARATUS Including REPAIRS	31,707	60,000	-	60,000	60,000
13304	CHEMICALS/GLASS WARE & CONSUMABLES	15,906	30,000	-	30,000	30,000
13305	COMPUTER SOFTWARE	3,200	4,000	2,832	4,000	4,000
	TOTAL	50,813	94,000	2,832	94,000	94,000
13400	CHEMISTRY DEPT. (K.S.C.D)			-		
13402	EQUIPMENTS/APPARATUS Including REPAIRS	39,825	75,000	-	75,000	75,000
13403	CHEMICALS/GLASS WARES & CONSUMABLES	1,72,550	3,00,000	-	3,00,000	3,00,000
13404	GAS	15,631	25,000	-	25,000	25,000
13405	ALCOHOL	13,621	20,000	-	20,000	20,000
13406	APRONS TO LAB STAFF	7,980	10,000	-	10,000	10,000
13407	STUDY TOUR	-	15,000	-	15,000	15,000
	TOTAL	2,49,607	4,45,000	-	4,45,000	4,45,000
13500	BOTANY DEPT.(K.S.C.D)			-		
13502	STUDY TOUR	12,798	16,000	-	16,000	16,000
13503	BOTANICAL GARDEN	12,000	12,000	-	12,000	12,000
13504	TEACHING AIDS/MATERIALS	3,178	4,000	-	4,000	4,000
13505	EQUIPMENTS/APPARATUS Including REPAIRS	11,720	20,000	-	20,000	20,000
13506	PHOTOGRAPHIC MATERIALS	3,186	4,000	-	4,000	4,000
13507	CHEMICALS/GLASS WARE & CONSUMABLES	11,896	15,000	-	15,000	15,000
13508	ALCOHOL	-	8,000	-	8,000	8,000
13510	PLANTS & MATERIALS	6,345	10,000	-	10,000	10,000
13511	BIOLOGICAL TECHNIQUES	-	6,400	-	6,400	6,400
13512	GENETICS	-	50,000	-	50,000	50,000
	TOTAL	61,123	1,45,400	-	1,45,400	1,45,400
13600	ZOOLOGY DEPT.(K.S.C.D)			-		
13602	STUDY TOUR	-	8,000	-	8,000	8,000
13603	EQUIPMENTS/APPARATUS Including REPAIRS	12,794	25,000	-	25,000	25,000
13604	PHOTOGRAPHIC MATERIALS	-	8,000	-	8,000	8,000
13605	CHEMICALS/GLASS WARES & CONSUMABLES	21,695	40,000	-	40,000	40,000
13606	MUSEUM	12,485	20,000	-	20,000	20,000
13607	DISSECTION MATERIALS	-	16,000	-	16,000	16,000
13608	ALCOHOL	6,133	8,000	-	8,000	8,000
13610	INDUSTRIAL FISHERIES	-	-	-	-	-
13611	BOOKS & JOURNALS/SCIENTIFIC EQUIPMENTS	-	8,000	-	8,000	8,000
	TOTAL	53,107	1,33,000	-	1,33,000	1,33,000
13650	INDUSTRIAL FISHERIES			-		
13651	CHEMICAL AND GLASSWARES	15,150	16,000	-	16,000	16,000
13652	PURCHASE OF FISH TANK	70,717	1,05,000	-	1,05,000	1,05,000
13653	ALCOHOL	4,944	6,400	-	6,400	6,400
13654	MUSEUM MAINTAINENCE	6,504	8,000	-	8,000	8,000
13655	SCIENTIFIC EQUIPMENTS	8,000	8,000	-	8,000	8,000
	TOTAL	1,05,315	1,43,400	-	1,43,400	1,43,400

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13700	GEOGRAPHY DEPT.(K.S.C.D)			-		
13702	STUDY TOUR	-	4,000	-	4,000	4,000
13703	TEACHING AIDS/MATERIALS	-	4,000	-	4,000	4,000
13704	EQUIPMENTS/APPARATUS Including REPAIRS	-	4,000	-	4,000	4,000
13705	PHOTOGRAPHIC MATERIALS	-	4,000	-	4,000	4,000
13706	CHEMICALS/GLASS WARE & CONSUMABLES	-	2,400	-	2,400	2,400
13707	MAPS & CARTOGRAPHIC MATERIALS	-	4,000	-	4,000	4,000
13708	COMPUTER MAINTENANCE & STATIONERY	-	4,000	-	4,000	4,000
13709	MUSEUM	-	3,200	-	3,200	3,200
13710	SPECIAL LECTURES	-	4,000	-	4,000	4,000
	TOTAL	0	33,600	0	33,600	33,600
13800	GEOLOGY DEPT.(K.S.C.D)			-		
13802	STUDY TOUR	-	25,000	-	25,000	25,000
13803	TEACHING AIDS/MATERIALS	-	4,000	-	4,000	4,000
13804	EQUIPMENTS/APPARATUS Including REPAIRS	-	4,000	-	4,000	4,000
13805	PHOTOGRAPHIC MATERIALS	-	4,000	-	4,000	4,000
13806	CHEMICALS/GLASS WARE & CONSUMABLES	4,927	8,000	-	8,000	8,000
	TOTAL	4,927	45,000	-	45,000	45,000
13900	CRIMINOLOGY & FORENSIC SC.DEPT.KSCD			-		
13902	STUDY TOUR	-	8,000	-	8,000	8,000
13903	TEACHING AIDS/MATERIALS	-	4,000	-	4,000	4,000
13904	EQUIPMENTS/APPARATUS Including REPAIRS	-	8,000	-	8,000	8,000
13905	PHOTOGRAPHIC MATERIALS	-	4,000	-	4,000	4,000
13906	CHEMICALS/GLASS WARE & CONSUMABLES	-	12,000	-	12,000	12,000
13907	MUSEUM	-	16,000	-	16,000	16,000
	TOTAL	0	52,000	0	52,000	52,000
14000	ELECTRONICS DEPT.(K.S.C.D)			-		
14002	TEACHING AIDS/MATERIALS	6,377	8,000	-	8,000	8,000
14003	EQUIPMENTS/APPARATUS Including REPAIRS	19,987	25,000	-	25,000	25,000
14005	CHEMICALS/GLASS WARE & CONSUMABLES	9,594	12,000	9,600	12,000	12,000
14006	BOOKS & JOURNALS	6,373	8,000	-	8,000	8,000
	TOTAL	42,331	53,000	9,600	53,000	53,000
14100	MICRO-BIOLOGY DEPT.(K.S.C.D)			-		
14102	TEACHING AIDS/MATERIALS	6,053	8,000	-	8,000	8,000
14103	EQUIPMENTS/APPARATUS Including REPAIRS	21,853	32,000	-	32,000	32,000
14104	PHOTOGRAPHIC MATERIALS	3,186	4,000	-	4,000	4,000
14105	CHEMICALS/GLASS WARE & CONSUMABLES	12,018	20,000	-	20,000	20,000
14106	ALCOHOL	2,862	4,000	-	4,000	4,000
14108	STUDY TOUR	-	4,000	-	4,000	4,000
	TOTAL	45,972	72,000	-	72,000	72,000
14200	COMPUTER SCIENCE DEPT. (K S C D)			-		
14202	POSTAGE/MAINT. OF GENERATOR	9,594	12,000	9,484	12,000	12,000
14203	PRINTING & STATIONERY	6,400	-	-	-	-
14204	BOOKS & JOURNALS	15,776	20,000	-	20,000	20,000
14205	SPECIAL LECT	-	8,000	-	8,000	8,000
14206	PURCHASE OF COMPUTERS/MAINTENANCE & COMPUTER MAINTENANCE & STATIONERY	19,199	25,000	-	25,000	25,000
	TOTAL	50,969	65,000	9,484	65,000	65,000
14250	3 YEAR BSc. COURSE (INFO.Sci.)BCA.KSCD			-		
14251	OFFICE EQUIPMENTS	-	8,000	-	8,000	8,000

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
14252	CONTINGENCIES	-	-	-	-	-
14253	PRINTING AND STATIONERY	9,984	-	-	-	-
14254	BOOKS AND JOURNALS	25,558	32,000	-	32,000	32,000
14255	NOTIFICATIONS	32,000	40,000	-	40,000	40,000
14256	PURCHASE OF COMPUTER/UPS/PRINTERS AND MAINTENANCE	-	32,000	-	32,000	32,000
14257	PURCHASE OF PHYSICS AND ELECTRONICS TO B.SC. (1ST SC.)	-	20,000	-	20,000	20,000
14259	PRO HONORARIUM	-	12,000	-	12,000	12,000
	TOTAL	67,542	1,44,000	-	1,44,000	1,44,000
14300	BIO-TECHNOLOGY DEPT.(K.S.C.D)			-		
14302	EQUIPMENTS/APPARATUS(IncludingREPAIRS)	24,131	35,000	-	35,000	35,000
14303	CHEMICALS/GLASSWARE & CONSUMABLES	24,861	35,000	-	35,000	35,000
14304	GAS	4,000	4,000	-	4,000	4,000
14305	ALCOHOL	-	4,000	-	4,000	4,000
14306	BOOKS AND JOURNALS	12,793	25,000	-	25,000	25,000
14307	SPECIMAN COLLECTION/PURCHASE	7,634	10,000	-	10,000	10,000
14308	TEACHING AIDS, CHARTS & MODELS	5,782	8,000	-	8,000	8,000
14309	STUDY TOUR	-	4,000	-	4,000	4,000
14310	CONTINGENCIES	3,999	-	-	-	-
	TOTAL	83,200	1,25,000	-	1,25,000	1,25,000
	KARNATAK SCIENCE COLLEGE GRAND TOTAL	8,72,957	17,63,000	21,916	17,63,000	17,63,000
15000	KARNATAK UNIVERSITY'S COLLEGE OF EDUCATION			-		
15102	CONTINGENCIES/MAINT.OF XEROX	6,341	10,000	-	10,000	10,000
15103	STATIONERY	-	10,000	-	10,000	10,000
15104	POSTAGE & TELEGRAMS	-	4,000	-	4,000	4,000
15107	DISCRETIONERY CONTINGENCIES	1,920	3,000	-	3,000	3,000
15108	OFFICE EQUIPMENTS/APPRTS. INCLDING(library)	-	-	-	-	-
15109	OFFICE EQUIPMENTS/APPRTS. INCLDING(phycology)	-	-	-	-	-
15110	OFFICE EQUIPEMENTS/ REPAIRS(ALL DEPTS)	10,092	20,000	-	20,000	20,000
15112	PUBLICATIONS	-	7,000	-	7,000	7,000
15113	BINDING	-	5,000	-	5,000	5,000
15115	BOOKS & JOURNALS	22,000	30,000	-	30,000	30,000
15116	TEACHING AIDS/ MATERIALS	-	5,000	-	5,000	5,000
15117	SPECIAL LECTURES	-	10,000	-	10,000	10,000
15118	COMPUTER MAINTENANCE & STATIONERY	9,580	15,000	-	15,000	15,000
15119	SPORTS	6,400	8,000	-	8,000	8,000
15120	INTERNSHIP PROGRAMME	12,800	16,000	-	16,000	16,000
15121	PRATIBHA PURASKAR	12,800	20,000	-	20,000	20,000
15122	PRINTING		5,000	-	5,000	5,000
15200	HOSTEL (MEN)			-		
15202	CONTINGENCIES	2,559	3,200	-	3,200	3,200
15205	MAGZINES / NEWS PAPERS	483	2,400	-	2,400	2,400
15300	HOSTEL (LADIES)			-		
15302	CONTINGENCIES	-	3,000	-	3,000	3,000
15305	MAGZINES / NEWS PAPERS	-	2,500	-	2,500	2,500
	TOTAL	84,975	1,79,100	-	1,79,100	1,79,100
16100	KARNATAK UNIVERSITY'S COLLEGE OF LAW			-		
16102	CONTINGENCIES	3,199	7,000	-	7,000	7,000
16103	STATIONERY	6,386	12,000	-	12,000	12,000
16104	POSTAGE & TELEGRAMS	-	5,000	-	5,000	5,000
16107	DISCRETIONERY CONTINGENCIES	3,200	5,000	-	5,000	5,000
16108	OFFICE EQUIPMENTS/REPAIRS	6,400	20,000	-	20,000	20,000

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16111	MERIT SCHOLORSHIP	-	5,000	-	5,000	5,000
16112	MOOT COURT COMPETITION	-	3,00,000	-	3,00,000	3,00,000
16113	PRATIBHA PURASKAR	-	10,000	-	10,000	10,000
16114	SPECIAL LECTURES	-	5,000	-	5,000	5,000
16115	PRINTING		5,000	-	5,000	5,000
16200	LIBRARY (LAW)			-		
16202	CONTINGENCIES	3,237	5,000	-	5,000	5,000
16203	STATIONERY	-	6,000	-	6,000	6,000
16204	OFFICE EQUIPMENTS/REPAIRS	9,500	12,000	-	12,000	12,000
16205	BINDING	9,300	12,000	-	12,000	12,000
16206	BOOKS & JOURNALS	79,664	80,000	-	80,000	80,000
16207	COMPUTER STATIONERY & INTERNET	16,729	16,000	-	16,000	16,000
16208	PRINTING		4,000	-	4,000	4,000
16300	HOSTEL (LAW)			-		
16302	CONTINGENCIES Including UTENSILS	-	5,000	-	5,000	7,000
	TOTAL	1,37,615	5,14,000	-	5,14,000	5,16,000
16400	HEMAVATI LADIES HOSTEL			-		
16402	CONTINGENCIES	-	4,000	-	4,000	4,000
16403	STATIONERY	-	5,000	4,923	5,000	5,000
16404	PURCHASE OF UTENSILS	17,300	50,000	-	50,000	50,000
16405	MAGZINES / NEWS PAPERS	-	8,000	-	8,000	8,000
16407	COMPUTER MAINTENANCE & STATIONERY	-	5,000	-	5,000	5,000
16408	PRINTING		3,000	-	3,000	3,000
	TOTAL	17,300	75,000	4,923	75,000	75,000
17100	KARNATAK UNIVERSITY'S MUSIC COLLEGE			-		
17102	CONTINGENCIES	-	4,000	-	4,000	4,000
17103	STATIONERY	-	7,000	-	7,000	7,000
17104	POSTAGE & TELEGRAMS	-	1,600	-	1,600	1,600
17107	DISCRETIONERY CONTINGENCIES	-	2,400	-	2,400	2,400
17108	NOTIFICATION	-	8,000	-	8,000	8,000
17109	BOOKS & PERIODICALS	-	20,000	-	20,000	20,000
17111	COLLEGE OPEN MERIT SCHOLARSHIP	-	4,000	-	4,000	4,000
17112	GRAMOPHONE REC/MUS.INSTRUMENTS/REPAIRS	-	40,000	-	40,000	40,000
17113	PRATIBHA PURASKAR	-	16,000	-	16,000	16,000
17114	SPECIAL LECTURES	-	4,000	-	4,000	4,000
17115	COMPUTER STATIONERY/XEROX	-	8,000	-	8,000	8,000
17116	PRINTING		4,000	-	4,000	4,000
	TOTAL	0	1,19,000	0	1,19,000	1,19,000
	CONSTITUENT COLLEGE TOTAL	18,12,888	42,66,120	37,439	42,66,120	43,45,120
18000	KARNATAK UNIVERSITY'S PUBLIC SCHOOL			-		
18102	CONTINGENCIES	-	4,000	-	4,000	4,000
18103	STATIONERY/MAGAZINE	-	10,000	-	10,000	10,000
18104	POSTAGE & TELEGRAMS	-	4,000	-	4,000	4,000
18107	DISCRETIONERY CONTINGENCIES	-	1,600	-	1,600	1,600
18109	BOOKS & JOURNALS	-	32,000	-	32,000	32,000
18110	TEACHING & DRAWING MATERIALS	-	8,000	-	8,000	8,000
18111	MUSICAL INSTRUMENTS/EQUIPMENTS/REPAIRS	-	12,000	-	12,000	12,000
18113	SPORTS MATERIALS	-	20,000	-	20,000	20,000
18114	MAINTENANCE OF LABORATORY	-	25,000	-	25,000	25,000
18115	SCHOLARSHIPS	-	8,000	-	8,000	8,000
18116	EXTRA-CURRICULAR ACTIVITIES	-	8,000	-	8,000	8,000

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18117	INFRASTRUCTURE FACILITIES	-	-	-	-	-
18119	THEORY EXAM EXND	-	50,000	-	50,000	50,000
18120	PRINTING		5,000	-	5,000	5,000
	TOTAL	0	1,87,600	0	1,87,600	1,87,600
18200	HOSTELS (U.P.S)			-		
18202	CONTINGENCIES/UTENSILS	-	-	-	-	-
	TOTAL	0	0	0	0	0
	KARNATAK UNIVERSITY'S P U COLLEGE			-		
18302	CONTINGENCIES	-	5,000	-	5,000	5,000
18303	DISCRETIONERY CONTINGENCIES	-	2,400	-	2,400	2,400
18304	POSTAGE & TELEGRAMS	-	4,000	-	4,000	4,000
18306	STATIONERY	-	8,000	-	8,000	8,000
18307	SPECIAL LECTURES	-	4,000	-	4,000	4,000
18308	PUC REGISTRATION FEES	-	16,000	-	16,000	16,000
18309	SPORTS MATERIALS	-	12,000	-	12,000	12,000
18310	PRATHIBHA PURASKAR	-	16,000	-	16,000	16,000
18311	LIBRARY MAINTAINANCE/INTERNET/COMPUTERISATION	-	20,000	-	20,000	20,000
18312	PERIODICALS/JOURNALS	-	8,000	-	8,000	8,000
18314	COURSE STYDY MATERIALS/REPAIRS	-	4,000	-	4,000	4,000
18315	CHEMICAL/LAB EQUIPMENTS(PHYSICS)	-	24,000	-	24,000	24,000
18316	CHEMICAL/LAB EQUIPMENTS(CHEMISTRY)	-	24,000	-	24,000	24,000
18317	CHEMICAL/LAB EQUIPMENTS(BIO-CHEM)	-	20,000	-	20,000	20,000
18318	PRINTING		4,000	-	4,000	4,000
	TOTAL	0	1,71,400	0	1,71,400	1,71,400
19100	KARNATAK UNIVERSITY'S PRE-PRIMARY & PRIMARY SCHOOL			-		
19102	CONTINGENCIES	-	6,400	-	6,400	6,400
19103	DISCRETIONERY CONTINGENCIES	-	3,200	-	3,200	3,200
19104	TEACHING AIDS/MATERIALS	-	8,000	-	8,000	8,000
19105	CHILDREN'S LIBRARY	-	8,000	-	8,000	8,000
19106	SPORTS & MUSIC INSTRUMENTS/REPAIRS	-	8,000	-	8,000	8,000
19107	EXTRA-CURRICULAR ACTIVITIES	-	4,000	-	4,000	4,000
19108	TALENT'S DAY	-	16,000	-	16,000	16,000
19109	STATIONERY	-	8,000	-	8,000	8,000
19112	INFRASTRUCTURE FACILITIES	-	-	-	-	-
19113	PRINTING		4,000	-	4,000	4,000
	TOTAL	0	65,600	0	65,600	65,600
	KARNATAK UNIVERSITY SCHOOLS AND PU COLLEGE TOTAL	0	4,24,600	0	4,24,600	4,24,600
	CONSTITUENT COLLEGE AND SCHOOL TOTAL	18,12,888	46,90,720	37,439	46,90,720	47,69,720
19200	PG COURSES AT KARNATAK SCIENCE COLLEGE			-		
19201	CONTINGENCIES	2,926	12,000	-	12,000	12,000
19202	DISCRETIONERY CONTINGENCIES	-	5,000	-	5,000	6,000
19203	STATIONERY	4,500	15,000	-	15,000	15,000
19204	COMPUTER MAINTENANCE & REPAIRS	-	15,000	-	15,000	20,000
19205	BOOKS AND JOURNALS	39,998	80,000	14,838	80,000	1,20,000
19208	CHEMICALS/GLASSWARE & CONSUMABLES	2,85,549	5,50,000	-	5,50,000	6,00,000
19209	GAS AND ALCOHOL	7,546	20,000	-	20,000	30,000
19210	EQUIPMENTS /APPARATUS Including REPAIRS	63,985	1,50,000	55,940	1,50,000	2,00,000
19211	INFRASTRUCTURE FACILITIES	74,174	-	-	-	-
19212	SPECIAL LECTURES	34,540	50,000	-	50,000	50,000
19213	STUDENT ORIENTATION / EVENTS	-	20,000	-	20,000	20,000
19214	PRINTING		8,000	-	8,000	10,000

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	TOTAL	5,13,218	9,25,000	70,778	9,25,000	10,83,000
19300	PG COURSES AT KARNATAK ARTS COLLEGE			-		
19301	CONTINGENCIES	8,069	12,000	-	12,000	12,000
19302	DISCRETIONARY CONTINGENCIES	-	5,000	-	5,000	5,000
19303	STATIONERY	-	15,000	-	15,000	15,000
19304	COMPUTER MAINTENANCE & REPAIRS	-	25,000	-	25,000	25,000
19305	BOOKS AND JOURNALS	63,657	1,00,000	-	1,00,000	1,00,000
19308	INFRASTRUCTURE FACILITIES	-	-	-	-	-
19309	SPECIAL LECTURES	-	16,000	-	16,000	16,000
19310	STUDENT ORIENTATION / EVENTS	-	16,000	-	16,000	16,000
19313	PRINTING		8,000	-	8,000	8,000
	TOTAL	71,726	1,97,000	-	1,97,000	1,97,000
	CONSTITUENT COLLEGE .PG COURCES IN COLLEGES AND SCHOOL TOTAL	23,97,832	58,12,720	1,08,217	58,12,720	60,49,720

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20000	KARNATAK UNIVERSITY EXAMINATION FUND			-		
20002	REMUNERATION TO EXAMINERS & OTHERS	3,27,08,705	12,50,00,000	1,36,20,348	12,50,00,000	12,50,00,000
20003	REMUNERATION TO LAB.STAFF	21,42,900	70,00,000	28,15,150	70,00,000	75,00,000
20004	T.A.& D A TO EXAMINERS & OTHERS	47,72,322	1,75,00,000	25,78,537	1,75,00,000	1,75,00,000
20005	EXPENDITURE FOR THEORY EXAM	2,48,32,454	4,50,00,000	67,83,653	4,50,00,000	4,50,00,000
20006	SQUAD EXPENSES/HIRE OF TAXI FOR SQU EXAM.WORK	4,48,282	30,00,000	5,28,130	30,00,000	30,00,000
20007	PRINTING OF QUESTION PAPERS & TRANSPORTATION	42,04,466	1,50,00,000	49,16,510	1,50,00,000	1,50,00,000
20008	CONTINGENCY TO REGISTRAR EVALUATION	1,52,990	2,00,000	2,700	2,00,000	2,00,000
20009	LABORATORY PER CAPITA EXPENDITURE	5,70,111	16,00,000	1,87,580	16,00,000	16,00,000
20010	CONVOCATION EXPENSES	13,845	33,00,000	92,178	33,00,000	35,00,000
20011	REFUND OF REVALUATION FEES	34,900	2,00,000	7,840	2,00,000	2,00,000
20012	STATIONERY EXPENSES	14,07,882	18,00,000	1,16,053	18,00,000	18,00,000
20013	POSTAL EXPENDITURE	12,79,729	26,00,000	7,21,851	26,00,000	26,00,000
20015	COMPUTER EXPENSES	1,87,605	2,00,000	1,24,091	2,00,000	2,00,000
20016	OFFICE EQUIPMENTS/FURNITURES/REPAIRS	10,800	1,00,000	-	1,00,000	1,00,000
20018	CONTINGENCY EXPENDITURE & MAINT.OF XEROX & DUPLICATING MACHINE	35,000	2,50,000	-	2,50,000	2,50,000
20019	NOTIFICATION & ADVERTISEMENTS	-	1,50,000	-	1,50,000	1,50,000
20020	BINDING OF LEDGERS & QUESTION PAPERS, BOOKLETS/MISCELLANEOUS	13,619	50,000	4,866	50,000	50,000
20021	DISCRETIONARY CONTINGENCIES	21,186	55,000	9,425	55,000	60,000
20022	GRIEVANCES CELL	-	5,000	-	5,000	5,000
20023	B.ED. CO-ORDINATION BOARD	-	1,00,000	-	1,00,000	1,00,000
20024	PRINTING OF ANSWER BOOKS AND TRANSPORTATION	2,10,305	3,50,00,000	-	3,50,00,000	3,50,00,000
20025	PRINTING OMR SHEETS	-	10,00,000	-	10,00,000	10,00,000
20026	PURCHASE OF MARKS CARD AND DEGREE CERTIFICATE	81,17,592	2,25,00,000	-	2,25,00,000	2,25,00,000
20027	REFUND OF EXAM FEES	27,215	8,00,000	-	8,00,000	5,00,000
	EXAM COMPUTER CENTRE			-		
20051	CONTINGENCY EXPENDITURE	-	6,000	-	6,000	6,000
20052	PRINTING & STATIONARY	-	15,000	-	15,000	15,000
20053	DISCRETIONARY CONTINGENCIES	-	5,000	-	5,000	5,000
20054	MAINTENANCE OF COMPUTER, A.C. AND GENERATOR	90,801	2,00,000	14,820	2,00,000	2,00,000
20055	TECHNICAL TRAINING COURSE	-	5,000	-	5,000	5,000
20056	UPGRADATION/PURCHASE OF HARDWARE AND SOFTWARE IN EXAM SECTION	5,21,756	20,00,000	13,00,360	20,00,000	22,00,000
20057	DIGITAL EVALUATION SYSTEM DEVELOPMENT	-	25,00,000	-	25,00,000	25,00,000
	EXAM TOTAL	8,18,04,465	28,71,41,000	3,38,24,092	28,71,41,000	28,77,46,000

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20100	DEBT & DEPOSITS (EXP.)			-		
20101	HOSTELS DEPOSITS(ALL)	-	-	-	-	-
20102	LABORATORY DEPOSITS	-	3,00,000	-	3,00,000	3,00,000
20103	LIBRARY DEPOSITS	2,95,020	5,00,000	-	5,00,000	5,00,000
20105	SECURITY DEPOSITS	20,57,928	15,00,000	6,11,338	15,00,000	15,00,000
20106	EARNEST MONEY DEPOSITS	8,41,600	15,00,000	1,20,000	15,00,000	15,00,000
20110	FESTIVAL ADVANCE	13,50,000	25,00,000	11,70,000	25,00,000	35,00,000
20111	MISCELLANEOUS DEPOSITS	-	50,000	-	50,000	50,000
20113	MEDICAL ADVANCE	12,87,000	25,00,000	12,95,000	25,00,000	25,00,000
20114	SPORTS DEVELOPMENT FEES	-	33,00,000	-	33,00,000	33,00,000
20115	STUDENTS WELFARE FUND	-	35,00,000	-	35,00,000	35,00,000
20116	STUDENT CAREER GUIDANCE FUND	-	35,00,000	-	35,00,000	35,00,000
20117	STUDENTS INSURANCE SCHEME	-	15,00,000	24,282	15,00,000	15,00,000
20118	COLLEGE DEVELOPMENT FEE	-	12,00,000	-	15,00,000	15,00,000
20119	COMPUTER PURCHASE ADVANCE	-	5,00,000	-	5,00,000	5,00,000
20120	KSTBF/KSSWF	-	7,00,000	1,26,000	7,00,000	7,00,000
20121	NSS	5,74,714	7,00,000	-	7,00,000	7,00,000
20123	TRANSFER/REFUND OF GOVT.GRANTS	-	1,00,00,000	-	1,00,00,000	1,00,00,000
20124	STUDENT CORPUS FUND (UG&PG)	-	1,50,00,000	-	1,50,00,000	1,50,00,000
20125	DISASTER MANAGEMENT FEES	-	66,000	-	66,000	66,000
20126	PAYMENT OF GST AND OTHER TAXES	-	15,00,000	-	15,00,000	15,00,000
20127	RE PAYMENT OF STUDENT LOAN COLLECTED	-	5,00,000	-	5,00,000	5,00,000
20128	ALLUMINI FEES		50,00,000	-	50,00,000	50,00,000
	TOTAL	64,06,262	5,58,16,000	33,46,620	5,61,16,000	5,71,16,000

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30000	GENDER BUDGET			-		
30001	UNIVERSITY SCHOLARSHIPS& FELLOWSHIP(PG & CONSTI. COLLEGE)	29,91,719	35,00,000	20,36,199	35,00,000	35,00,000
30002	DEPUTATION TO SEMINARS& CONFERENCES	-	2,00,000	-	2,00,000	2,00,000
30003	SEMINAR,SYMPOSIUM,WORKSHOP & CONFE RCONFERENCE TO P.G.DEPTS.	-	3,00,000	-	3,00,000	3,00,000
30004	AWARD TO BEST TEACHER/NON TEACHING	-	40,000	-	40,000	40,000
30005	FACULTY EXCHANGE PROGRAMME	-	20,000	-	20,000	20,000
30006	SPORTS (WOMEN)	-	20,000	-	20,000	20,000
30007	INTERNATIONAL WOMEN'S DAY	32,000	40,000	-	40,000	40,000
30008	WOMEN AND CHILD CARE CENTRE	9,848	80,000	-	80,000	80,000
30009	BOOKS, JOURNALS & PERIODICALS FOR Students	-	50,000	-	50,000	50,000
30010	SPORTS & CULTURAL ACTIVITIES	-	20,000	-	20,000	20,000
30011	INFRASTRUCTURE IMPROVEMENTS	32,000	50,000	-	50,000	50,000
30012	SCHOLARSHIPS FOR MERITORIOUS STUDENTS	-	80,000	-	80,000	80,000
1468	PROTECTION OF WOMEN AGAINST SEXUAL HARRASSMENT/WOMENS WELFARE BOARD	-	40,000	-	40,000	40,000
1916	SPORTS SCHOLARSHIP FOR STUDENTS	-	40,000	-	40,000	40,000
	TOTAL	30,65,567	44,80,000	20,36,199	44,80,000	44,80,000
5600	DEPARTMENT OF WOMEN STUDIES			-		
5602	CONTINGENCIES	3,531	7,000	-	7,000	7,000
5603	STATIONERY	6,400	8,000	-	8,000	8,000
5604	DISCRETIONERY CONTINGENCIES	1,200	2,000	-	2,000	2,000
5605	FIELD WORK	-	20,000	-	20,000	20,000
5606	TEACHING AIDS/MATERIALS	9,600	20,000	-	20,000	20,000
5608	REMUNERATION	-	25,000	-	25,000	25,000
5609	SPECIAL LECTURES	-	25,000	-	25,000	25,000
5610	PRINTING		5,000	-	5,000	5,000
	TOTAL	20,731	1,12,000	-	1,12,000	1,12,000
8600	RESEARCH CENTRE FOR WOMEN STUDIES			-		
8602	STATIONERY/PUBLICATION	9,598	15,000	-	15,000	15,000
8603	DISCRETIONERY CONTINGENCIES	880	2,000	-	2,000	2,000
8604	SEMINAR/CONFERENCE/TRAINING	-	-	-	-	-
8605	SPECIAL LECTURES	-	50,000	-	50,000	50,000
8606	PURCHASE OF BOOKS	7,864	30,000	-	30,000	30,000
8609	CONTINGENCIES	2,690	8,500	-	8,500	8,500
8610	PRINTING		5,000	-	5,000	5,000
	TOTAL	21,032	1,10,500	-	1,10,500	1,10,500
10300	AKKAMAHADEVI HOSTEL			-		
10302	CONTINGENCIES/UTENSILS	-	10,000	-	10,000	10,000
10304	MAGAZINES/NEWS PAPERS	-	3,000	-	3,000	3,000
	TOTAL	0	13,000	0	13,000	13,000
10400	RANI KITTUR CHENNAMMA HOSTEL			-		
10402	CONTINGENCIES/UTENSILS	-	20,000	-	20,000	20,000
10404	MAGAZINES/NEWS PAPERS	-	2,400	-	2,400	2,400
	TOTAL	0	22,400	0	22,400	22,400
10500	MALAPRABHA HOSTEL			-		
10502	CONTINGENCIES/UTENSILS	-	20,000	-	20,000	20,000
10504	MAGAZINES/NEWS PAPERS	-	2,400	-	2,400	2,400
	TOTAL	0	22,400	0	22,400	22,400
10700	WORKING WOMEN'S HOSTEL			-		
10701	CONTINGENCIES/UTENSILS	-	7,000	-	7,000	7,000

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
10702	MAGAZINES/NEWS PAPERS	-	2,400	-	2,400	2,400
	TOTAL	0	9,400	0	9,400	9,400
	GENDER BUDGET TOTAL	31,07,330	47,69,700	20,36,199	47,69,700	47,69,700
ABSTRACT OF EXPENDITURE						
A	SALARY / ALLOWANCES , PENSIONARY BENEFITS AND NPS	183,86,61,663	184,24,31,000	126,66,83,461	184,24,31,000	200,28,91,000
B	ADMINISTRATIVE TOTAL	38,40,03,478	70,21,50,200	27,23,51,262	70,21,50,200	64,84,75,400
B	PG DEPARTMENTS AND HOSTELS TOTAL	53,29,692	1,44,22,200	8,61,687	1,44,22,200	1,96,17,200
B	K.U. PG CENTRES TOTAL	11,55,685	33,71,200	5,37,261	33,71,200	33,87,200
B	CONSTITUENT COLLEGES AND SCHOOLS TOTAL	23,97,832	58,12,720	1,08,217	58,12,720	60,49,720
B	GENDER BUDGET	31,07,330	47,69,700	20,36,199	47,69,700	47,69,700
TOTAL B	GENERAL FUND TOTAL	39,59,94,017	73,05,26,020	27,58,94,626	73,05,26,020	68,22,99,220
TOTAL(A+B)	SALLARY AND GENERAL FUND TOTAL	223,46,55,680	257,29,57,020	154,25,78,087	257,29,57,020	268,51,90,220
C	DEBTS AND DEPOSITS	64,06,262	5,58,16,000	33,46,620	5,61,16,000	5,71,16,000
TOTAL (A+B+C)	NET GENERAL FUND TOTAL	224,10,61,942	262,87,73,020	154,59,24,707	262,90,73,020	274,23,06,220
D	EXAM FUND TOTAL	8,18,04,465	28,71,41,000	3,38,24,092	28,71,41,000	28,77,46,000
TOTAL (A+B+C+D)	TOTAL	232,28,66,407	291,59,14,020	157,97,48,799	291,62,14,020	303,00,52,220
C	LESS DEBTS AND DEPOSITS	64,06,262	5,58,16,000	33,46,620	5,61,16,000	5,71,16,000
	NET EXPENDITURE	231,64,60,145	286,00,98,020	157,64,02,179	286,00,98,020	2,97,29,36,220
	SURPLUS / DEFICIT	-58,09,46,372	-18,33,62,020	-23,71,68,447	-18,33,62,020	-19,73,50,220

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
PART-II DEVELOPMENT WORKS (PLAN) and SCP/TSP 2021-22						
	RECEIPTS					
	MLDCLAD GRANT					
	BALANCE GRANTS					
21101	Grants from State Govt.(Plan)Normal	25,00,000	-	-	-	-
21111	Tribal Grant	8,00,000	-	-	-	-
21113	Special Compnent Grant	17,00,000	-	-	-	-
	Total	50,00,000	0	0	0	0
	EXPENDITURE					
	DEVELOPMENT GRANTS					
	DEVELOPMENT WORKS	3,09,920	-	65,50,158	-	-
	Total	3,09,920	0	65,50,158	0	0
	SCHDULED CASTE SUB -PLAN (SCP)					
	Construction of Boys Hostel in front of Uday Hostel					
	Extra Boarding Charges/Laptops to SC Students of KUD/Students Benefits & Amenities ETC.	8,48,500	0	8,51,500		
	Total	8,48,500	0	8,51,500	0	0
	TRIBAL SUB PLAN (TSP)					
	Extra Boarding Charges/Laptops to ST Students of KUD/Students Benefits & Amenities ETC	3,00,500	-	4,82,865	-	-
	Total	3,00,500	0	4,82,865	0	0
	TOTAL	14,58,920	0	78,84,523	0	0

The State govt has not released Development and SCP/TSP Grants for the 2021-22 and also for the year 2022-23 .The expenditures for the year 2021-22 (9 months) are from the previous year grants

Note : The provisions made for the development works are purely notional.The expenditure under these heads needs to be restricted to the grant allocated by the government For incurring expenditure for these works, resources have to be mobilised. The provision do not automatically entail authority for incurring expenditure. In case of emergency, if any development works are to be taken up, specific approval of the univeristy authority, the Hon'ble V.C. should be obtained.

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
PART-III UGC AND OTHER SPECIAL FUNDS FOR THE YEAR 2021-2022						
21300	UGC & other special funds					
21306	Fellowship (NET JRF/SRF)	-	-	-	-	-
21307	SAP/DRS Programmes from UGC	-	1,00,00,000	-	1,00,00,000	1,00,00,000
21308	Major Projects (UGC)/Minor Research Projects	-	40,00,000	2,39,880	40,00,000	1,00,00,000
21310	Academic Staff College	-	1,00,00,000	50,00,000	1,00,00,000	15,00,000
21315	CSIR Fellowships & Research Projects	-	15,00,000	-	15,00,000	4,30,00,000
21316	Scholarships (State Govt.)	1,44,02,949	4,30,00,000	28,10,389	4,30,00,000	-
21317	Post Metric Scholarships	-	-	-	-	7,00,00,000
21318	Research Projects (State and Central including PURSE Programme & DBT-IPLS Programme)	1,45,29,500	7,00,00,000	54,23,023	7,00,00,000	-
21323	Emeritus Fellowship UGC (INSA)	-	1,00,000	-	1,00,000	10,00,000
21329	Research Centre for Women's Studies	-	10,00,000	5,06,196	10,00,000	-
21330	Infrastructural Facilities	-	-	-	-	-
21331	Dr.Zakir Hussian Study Centre	-	-	-	-	-
21337	Rajiv Gandhi National Scholarship	-	-	-	-	-
21339	UGC Scholarship (Post Doctoral, Maulana Azad National Fellowship & Meritorious)	4,04,120	-	12,61,855	13,00,000	-
21342	Centre with Potential for Excellence in Particular Area (CPEPA)	-	-	-	-	-
21343	University with Potential for Excellence (UPE)	-	-	-	-	-
21344	Lifelong learning Scheme	-	-	-	-	-
21345	XII Plan General Development Assistance Scheme	-	-	-	-	-
21347	UGC NET Exam (DSW)	-	-	-	-	-
21348	UGC Shodhaganga Electronic Thesis	-	-	-	-	-
21349	RUSA Grants	48,11,400	-	-	-	-
21350	UGC BSR Mid Career Award Grant			-	8,00,000	-
	Total	3,41,47,969	13,96,00,000	1,52,41,343	14,17,00,000	13,55,00,000
21400	Expenditure					
21406	Fellowship (NET JRF/SRF)	-	-	-	-	-
21407	SAP/DRS Programmes from UGC	-	1,00,00,000	-	1,00,00,000	-
21408	Major Projects (UGC)/Minor Research Projects	-	25,00,000	-	25,00,000	-
21410	Academic Staff College	41,52,916	1,00,00,000	-	1,00,00,000	1,00,00,000
21415	CSIR Fellowships & Research Projects	56,711	7,00,000	2,97,186	7,00,000	7,00,000
21416	Scholarships (State Govt.)	2,02,10,409	4,30,00,000	1,27,057	4,30,00,000	4,30,00,000
21417	Post Metric Scholarships	118	-	-	-	-
21418	Research Projects (State and Central)	4,85,40,158	7,00,00,000	99,74,012	7,00,00,000	7,00,00,000
21422	Emeritus Fellowship UGC (INSA)	-	10,00,000	-	10,00,000	-
21429	Research Centre for Women's Studies	6,03,282	10,00,000	-	10,00,000	10,00,000
21430	Infrastructural Facilities	-	-	-	-	-
21431	Dr.Zakir Hussian Study Centre	-	-	-	-	-
21437	Rajiv Gandhi National Scholarship	-	-	-	-	-
21439	UGC Scholarship (Post Doctoral, Maulana Azad National Fellowship & Meritorious)	3,85,576	-	-	13,00,000	-
21442	Centre with Potential for Excellence in Particular Area (CPEPA)	-	-	-	-	-
21443	University with Potential for Excellence (UPE)	-	-	-	-	-
21444	Lifelong learning Scheme	-	-	-	-	-
21445	XII Plan General Development Assistance Scheme	-	-	-	-	-
21447	UGC NET Exam (DSW)	-	-	-	-	-

BUDGET CODE	HEADS OF ACCOUNT	ACTUALS 2020-21	BUDGET ESTIMATES 2021-2022	ACTUALS 9 MONTHS 2021-2022	REVISED ESTIMATES 2021-2022	BUDGET ESTIMATES 2022-2023
21448	UGC Shodhaganga Electronic Thesis	-	-	-	-	-
21449	RUSA Grants	5,77,65,983	-	-	-	-
21450	UGC BSR Mid Career Award Grant	-		-	8,00,000	8,00,000
	Total	13,17,15,153	13,82,00,000	1,03,98,255	14,03,00,000	12,55,00,000
PART - IV: ENDOWMENT AND DONATIONS 2021-22						
21500	RECEIPTS					
21501	Endowment Scholarship/ Gold Medal etc	26,18,951	25,00,000	7,97,401	20,00,000	20,00,000
21502	BasavaPeethaa	4,16,203	1,50,000	29,410	1,50,000	1,50,000
21503	JainPeethaa	1,02,889	1,00,000	4,058	1,20,000	1,00,000
21504	VemanPeetha	15,22,712	12,00,000	3,20,701	12,00,000	12,00,000
21505	KanakadasPeetha	7,43,364	6,50,000	4,95,140	6,50,000	6,50,000
21506	Canara Bank Chair	5,42,150	4,50,000	2,09,558	4,50,000	4,00,000
21507	Dr. D. C. Pavate DJCC Fund A/c	2,01,920	2,00,000	21,348	2,00,000	2,00,000
21508	Shri S Nijalingappa Nidhi	12,482	10,00,000	3,67,051	10,00,000	10,00,000
21509	Smt Gangubai HanagalPeetha	10,757	2,50,000	1,27,839	2,50,000	2,50,000
21510	Dr. D. C. Pavate Foundation A/c	33,46,373	45,00,000	6,13,748	35,00,000	35,00,000
21512	S S KPeetha	3,859	2,50,000	2,956	2,50,000	2,50,000
21513	Adikavi Pampa AdhyeyanPeetha	6,22,773	4,00,000	2,95,422	4,00,000	4,00,000
21514	DR. BABU JAGAJEEVAN RAM ADHYAYAN PEETH	11,43,859	8,00,000	5,31,366	8,00,000	8,00,000
21515	SHRI CHATRAPATI SAHU MAHARAJ ADHYAYAN PEETH	5,62,411	6,00,000	2,92,337	5,00,000	5,00,000
21516	KARNATAK COLLEGE CENTENARY FUND	18,19,325	2,00,000	16,782	2,00,000	2,00,000
21517	YOUTH RED CROSS UNIT	2,07,526	3,00,000	1,17,057	2,00,000	2,00,000
21518	S C JAVALI NATIONAL MOOT COURT COMPETITION	16,348	1,00,000	12,522	1,00,000	1,00,000
	Total	1,38,93,902	1,36,50,000	42,54,696	1,19,70,000	1,19,00,000
21600	EXPENDITURE					
21601	ENDOWMENT & DONATION	81,382	20,00,000	13,26,526	20,00,000	20,00,000
21602	BASAV PEETH	1,99,303	4,00,000	52,228	2,00,000	2,00,000
21603	JAIN PEETH	-	50,000	-	50,000	50,000
21604	VEMAN PEETH	1,56,46,319	5,00,000	98,90,234	1,00,00,000	25,00,000
21605	KANAKADASA PEETH	4,53,171	6,50,000	3,09,046	5,00,000	5,00,000
21606	CANARA BANK CHAIR	61,690	3,00,000	2,56,431	5,00,000	5,00,000
21607	DR. D C PAVATE D J C C FUND	-	60,000	-	1,00,000	1,00,000
21608	SHRI NIJALINGAPPA NIDHI	2,55,752	2,00,000	1,60,000	2,00,000	2,00,000
21609	SMT GANGUBAI HANAGAL PEETH	-	60,000	326	50,000	60,000
21610	Dr. D C PAVATE FOUNDATION	2,23,637	45,00,000	40,000	40,00,000	40,00,000
21612	S S K RESEARCH CENTRE	-	2,50,000	-	2,50,000	2,50,000
21613	ADIKAVI PAMPA ADHYAYAN PEETH	2,76,000	4,00,000	1,06,700	4,00,000	4,00,000
21614	DR. BABU JAGAJEEVAN RAM ADHYAYAN PEETH	-	2,50,000	1,163	2,50,000	5,00,000
21615	SHRI CHATRAPATI SAHU MAHARAJ ADHYAYAN PEETH	1,30,871	1,00,000	-	1,00,000	1,00,000
21616	KARNATAK COLLEGE CENTENARY FUND	33,92,778	20,00,000	19,28,703	20,00,000	1,00,000
21617	YOUTH RED CROSS UNIT	30,000	1,00,000	-	1,00,000	1,00,000
21618	S C JAVALI NATIONAL MOOT COURT COMPETITION	-	50,000	-	35,000	50,000
	Total	2,07,50,902	1,18,70,000	1,40,71,357	2,07,35,000	1,16,10,000

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PART - V: PENSION FUND,GPF AND NPS 2021-2022						
21700	PENSION FUND					
21701	Pension Contribution	6,48,36,424	6,60,00,000	1,03,23,688	6,60,00,000	6,00,00,000
21702	Grants for Pension	58,20,00,000	80,00,00,000	33,75,00,000	45,00,00,000	50,00,00,000
21703	Interest	1,11,95,375	15,00,000	8,01,914	15,00,000	12,00,000
	TOTAL	65,80,31,799	86,75,00,000	34,86,25,602	51,75,00,000	56,12,00,000
21800	EXPENDITURE					
21801	Pension Payments	67,28,90,966	75,00,00,000	54,23,09,622	75,00,00,000	76,38,02,160
21802	D C R G	2,14,76,090	5,00,00,000	2,75,16,338	5,00,00,000	4,33,81,700
21803	Commutation of Pension	5,03,67,075	6,00,00,000	1,25,25,518	6,00,00,000	5,72,15,939
	TOTAL	74,47,34,131	86,00,00,000	58,23,51,478	86,00,00,000	86,43,99,799

THE BUDGET PROVISIONS MADE FOR THE PENSION AS ABOVE IS ONLY THE BREAKUP FOR THE ESTIMATES ALREADY SHOWN IN THE GRANT(100) AND EXPENDITURE(1000) SECTIONS OF NON PLAN BUDGET(PART-I)

21900	GENERAL PROVIDENT FUND ACCOUNT					
	RECIEPTS					
21901	G P F Subscription	7,77,38,425	8,50,00,000	4,87,60,189	8,50,00,000	9,00,00,000
21902	Recovery of Loan & Interest	1,64,91,472	3,00,00,000	1,01,35,719	3,00,00,000	3,00,00,000
21903	Interest on SB/FD	5,17,721	3,00,00,000	6,08,857	3,00,00,000	10,00,000
	TOTAL	9,47,47,618	14,50,00,000	5,95,04,765	14,50,00,000	12,10,00,000
22000	EXPENDITURE					
22001	Payment of G P F LOAN	1,74,88,008	2,00,00,000	79,20,565	2,00,00,000	2,00,00,000
22002	Final Payments	6,05,58,644	6,00,00,000	5,10,74,817	6,00,00,000	6,00,00,000
22003	Investments	2,00,00,000	3,25,00,000	1,10,00,000	3,25,00,000	3,00,00,000
	TOTAL	9,80,46,652	11,25,00,000	6,99,95,382	11,25,00,000	11,00,00,000
	CONTRIBUTORY PROVIDENT FUND(NPS)					
22100	RECEIPTS					
22101	C P F Subscription incld. Employees Contribution	6,53,89,144	6,00,00,000	3,70,08,446	6,00,00,000	6,00,00,000
22103	Interest on fixed deposits	11,12,395	50,00,000	8,16,920	50,00,000	10,00,000
	TOTAL	6,65,01,539	6,50,00,000	3,78,25,366	6,50,00,000	6,10,00,000
22200	EXPENDITURE					
22201	Payment of NPS Contribution to NSDL	6,04,12,968	6,00,00,000	3,48,24,896	6,00,00,000	6,00,00,000
22202	Final Payments	3,04,172	30,00,000	1,07,525	30,00,000	30,00,000
	TOTAL	6,07,17,140	6,30,00,000	3,49,32,421	6,30,00,000	6,30,00,000

THE BUDGET PROVISION MADE FOR GPF AND NPS IS PURELY NOTIONAL