

ಕರ್ನಾಟಕ ವಿಶ್ವವಿದ್ಯಾಲಯ, ಧಾರವಾಡ
KARNATAK UNIVERSITY, DHARWAD
UNIVERSITY WITH POTENTIAL FOR EXCELLENCE



NAAC Accredited with "A" Grade-2014

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ANNUAL ACCOUNTS- 2020-2021



ANNUAL ACCOUNTS
2020-2021

KARNATAK UNIVERSITY , DHARWAD
ABSTRACT OF RECEIPTS AND PAYMENTS OF ALL ACCOUNTS FOR THE YEAR 2020-21

I GENERAL AND EXAM FUND I				
RECEIPTS			PAYMENTS	
	AMOUNT IN RS	AMOUNT IN RS	AMOUNT IN RS	AMOUNT IN RS
OPENING BALANCE		66,67,11,403		
RECEIPTS			PAYMENTS	
GRANT FROM STATE GOVT (SALARY AND PENSION)	134,49,84,822		EXPENDITURE(SALARY,GENERAL FUND AND EXAM FUND)	159,96,71,024
OTHER RECEIPTS(INTERNAL SOURCE GENERAL AND EXAM FUND)	37,89,84,092		DEPOSITS MADE	-
INT ON BANK SB A/C	1,15,44,858		TRF TO OTHER ACCOUNTS PENSION(CONTRA)	71,67,89,121
INT ON DEPOSITS	-		DIRECT DEBITS AND BANK CHARGES	-
DEPOSITS MATURED	-		DEBTS AND DEPOSITS	64,06,262
TRF FROM OTHER ACCOUNTS(CONTRA)	-		GROSS PAYMENTS	232,28,66,407
DIRECT CREDITS	-		LESS DEBTS AND DEPOSITS	64,06,262
DEBTS AND DEPOSITS	2,75,48,300			
GROSS RECEIPTS	176,30,62,072			
LESS DEBTS AND DEPOSITS	2,75,48,300			
NET RECEIPTS		173,55,13,772	NET PAYMENTS	231,64,60,145
			CLOSING BALANCE	8,57,65,030
TOTAL		240,22,25,175	TOTAL	240,22,25,175

II PENSION FUND II				
OPENING BALANCE		4,11,39,200		
RECEIPTS			PAYMENTS	
GRANTS	-		EXPENDITURE	74,47,34,131
OTHER RECEIPTS	15,67,667		DEPOSITS MADE	-
INT ON BANK SB A/C	8,80,298		TRF TO OTHER ACCOUNTS (CONTRA)	-
INT ON DEPOSITS	1,03,15,077		DIRECT DEBITS AND BANK CHARGES	3,629
DEPOSITS MATURED	10,00,00,000			
TRF FROM OTHER ACCOUNTS(CONTRA)	73,69,83,768			
DIRECT CREDITS	3,629			
TOTAL RECEIPTS		84,97,50,439	TOTAL	74,47,37,760
			CLOSING BALANCE	14,61,51,879
TOTAL		89,08,89,639		89,08,89,639
PENSION FUND DEPOSITS				
OB		10,69,37,895		
DEPOSITS RENEWED ALONG WITH INT	-		DEPOSIT WITHDRAWN	10,69,37,895
NEW DEPOSITS MADE	-		TDS DEDUCTED	-
TOTAL DEPOSITS MADE		0	TOTAL	10,69,37,895
			CLOSING BALANCE	0
TOTAL		10,69,37,895		10,69,37,895

	AMOUNT IN RS	AMOUNT IN RS	AMOUNT IN RS	AMOUNT IN RS
III	DEVELOPMENT FUND AND SCP/TSP GRANT			
	OPENING BALANCE	3,47,17,740		
	RECEIPTS		PAYMENTS	
	GRANTS	50,00,000	EXPENDITURE	20,80,888
	OTHER RECEIPTS	0	DEPOSITS MADE	-
	INT ON BANK SB A/C	11,33,142	TRF TO OTHER ACCOUNTS (CONTRA)	-
	INT ON DEPOSITS	5,11,732	DIRECT DEBITS AND BANK CHARGES	378
	DEPOSITS MATURED	84,09,463		
	TRF FROM OTHER			
	ACCOUNTS(CONTRA)	0		
	DIRECT CREDITS INC GRANTS	1,45,79,756		
	TOTAL RECEIPTS	2,96,34,093		20,81,266
			CLOSING BALANCE	6,22,70,566
III	TOTAL	6,43,51,832		6,43,51,832
	DEPOSITS			
	OB	10,55,63,504		
	DEPOSITS RENEWED ALONG WITH INT	63,53,679	DEPOSIT WITHDRAWN	84,09,463
	NEW DEPOSITS MADE	0.00	TDS DEDUCTED	1,87,449
	TOTAL DEPOSITS MADE	63,53,679	TOTAL	85,96,912
	TOTAL	11,19,17,183	CLOSING BALANCE	10,33,20,271
				11,19,17,183
IV	ENDOWMWNT AND DONATION /CHAIRS ECT			
	OPENING BALANCE	2,59,59,897		
	RECEIPTS		PAYMENTS	
	GRANTS/DONATIONS	33,69,250	EXPENDITURE	2,07,50,814
	OTHER RECEIPTS	2,29,464	DEPOSITS MADE	-
	INT ON BANK SB A/C	7,92,174	TRF TO OTHER ACCOUNTS (CONTRA)	-
	INT ON DEPOSITS	1,40,68,052	DIRECT DEBITS AND BANK CHARGES	89
	DEPOSITS MATURED	1,90,75,490		
	TRF FROM OTHER			
	ACCOUNTS(CONTRA)	-		
	DIRECT CREDITS	-	TOTAL	2,07,50,902
	TOTAL RECEIPTS	3,75,34,431		
			CLOSING BALANCE	4,27,43,425
	TOTAL	6,34,94,328		6,34,94,328
	DEPOSITS			
	OPENING BALANCE	30,06,96,565		
	DEPOSITS RENEWED ALONG WITH INT	29,82,266	DEPOSIT WITHDRAWN	1,36,43,500
	NEW DEPOSITS MADE	-	TDS DEDUCTED	146
	TOTAL DEPOSITS MADE	29,82,266	TOTAL	1,36,43,646
	TOTAL	30,36,78,831	CLOSING BALANCE	29,00,35,185
				30,36,78,831

	AMOUNT IN RS	AMOUNT IN RS	AMOUNT IN RS	AMOUNT IN RS
V	UGC,RUSA RESEARCH PROJECTS AND OTHERS			
	OPENING BALANCE	16,00,65,880		
	RECEIPTS		PAYMENTS	
	GRANTS	3,60,21,222	EXPENDITURE	13,98,92,958
	OTHER RECEIPTS	3,00,29,757	DEPOSITS MADE	-
	INT ON BANK SB A/C	38,39,459	TRF TO OTHER ACCOUNTS (CONTRA)	-
	INT ON DEPOSITS	2,061	DIRECT DEBITS AND BANK CHARGES	2,89,481
	DEPOSITS MATURED	0		
	TRF FROM OTHER ACCOUNTS(CONTRA)	0		
	DIRECT CREDITS	99,360		
	TOTAL RECEIPTS	6,99,91,859	TOTAL	14,01,82,439
			CLOSING BALANCE	8,98,75,300
	TOTAL	23,00,57,739		23,00,57,739
	DEPOSITS			
	OB	15,36,24,188		
	DEPOSITS RENEWED ALONG WITH INT	85,05,062	DEPOSIT WITHDRAWN	-
	NEW DEPOSITS MADE	-	TDS DEDUCTED	-
	TOTAL DEPOSITS MADE	85,05,062	TOTAL	0
			CLOSING BALANCE	16,21,29,250
	TOTAL	16,21,29,250		16,21,29,250
VI	AFFILIATION FUND			
	OPENING BALANCE	4,82,55,852		
	RECEIPTS		PAYMENTS	
	AFFILIATION DEPOSITS FROM COLLEGES	8,95,200	EXPENDITURE AND DEPOSITS REFUNDED	10,35,992.00
	OTHER RECEIPTS	-	DEPOSITS MADE	54,01,000
	INT ON BANK SB A/C	12,26,069	TRF TO OTHER ACCOUNTS (CONTRA)	-
	INT ON DEPOSITS	94,53,979	DIRECT DEBITS AND BANK CHARGES	472
	DEPOSITS MATURED	19,75,175		
	TRF FROM OTHER ACCOUNTS(CONTRA)	-		
	DIRECT CREDITS	-		
	TOTAL RECEIPTS	1,35,50,423		64,37,464
			CLOSING BALANCE	5,53,68,811
	TOTAL	6,18,06,275		6,18,06,275
	DEPOSITS			
	OB	20,43,31,875		
	DEPOSITS RENEWED ALONG WITH INT	19,49,394	DEPOSIT WITHDRAWN	1975175.77
	NEW DEPOSITS MADE	54,01,000	TDS DEDUCTED	1,00,397.00
	TOTAL DEPOSITS MADE	73,50,394	TOTAL	20,75,573
			CLOSING BALANCE	20,96,06,696
	TOTAL	21,16,82,269		21,16,82,269

AMOUNT IN RS		AMOUNT IN RS	AMOUNT IN RS		AMOUNT IN RS
ALL ACCOUNT CONSOLIADATED					
OPENING BALANCE		97,68,49,971			
RECEIPTS			PAYMENTS		
GRANTS/DONATIONS AND					
AFFILIATION DEPOSITS	139,02,70,494		EXPENDITURE	250,81,65,807	
OTHER RECEIPTS	41,08,10,980		DEPOSITS MADE	54,01,000	
INT ON BANK SB A/C	1,94,16,000		TRF TO OTHER ACCOUNTS		
INT ON DEPOSITS	3,43,50,901		(CONTRA)	71,67,89,121	
DEPOSITS MATURED	12,94,60,128		DIRECT DEBITS AND BANK		
TRF FROM OTHER			CHARGES	2,94,048	
ACCOUNTS(CONTRA)	73,69,83,768				
DIRECT CREDITS	1,46,82,745				
TOTAL RECEIPTS		273,59,75,016	TOTAL PAYMENTS		323,06,49,976
			CLOSING BALANCE		48,21,75,011
TOTAL		371,28,24,987			371,28,24,987
DEPOSITS					
OB		87,11,54,028			
DEPOSITS RENEWED ALONG WITH INT	1,97,90,400		DEPOSIT WITHDRAWN	13,09,66,034	
NEW DEPOSITS MADE	54,01,000		TDS DEDUCTED	2,87,992	
TOTAL DEPOSITS MADE		2,51,91,400	TOTAL		13,12,54,026
			CLOSING BALANCE		76,50,91,402
TOTAL		89,63,45,428			89,63,45,428

GPF ,CPF AND NPS FUND A/C S ARE SHOWN SEPERATELY AS THEY ARE NOT PART OF UNIVERSITY RECEIPTS AND PAYMENTS

GPF ,CPF AND NPS FUND A/C					
OPENING BALANCE		3,68,57,441			
RECEIPTS			PAYMENTS		
SUBSCRIPTION/CONTRIBUTION AND LOAN RECOVERY	15,96,19,042		EXPENDITURE	13,87,63,800	
OTHER RECEIPTS	-		DEPOSITS MADE	2,00,00,000	
INT ON BANK SB A/C	17,27,673		TRF TO OTHER ACCOUNTS (CONTRA)	-	
INT ON DEPOSITS	-		DIRECT DEBITS AND BANK CHARGES	2,672	
DEPOSITS MATURED	1,00,000				
TRF FROM OTHER ACCOUNTS(CONTRA)	-				
DIRECT CREDITS	-				
TOTAL RECEIPTS		16,14,46,715	CLOSING BALANCE		15,87,66,472
TOTAL		19,83,04,156			3,95,37,684
DEPOSITS					19,83,04,156
OB		47,31,53,920			
DEPOSITS RENEWED ALONG WITH INT	2,63,04,708		DEPOSIT WITHDRAWN	-	
NEW DEPOSITS MADE	2,00,00,000		TDS DEDUCTED	9,77,123	
TOTAL DEPOSITS MADE		4,63,04,708	TOTAL		9,77,123
			CLOSING BALANCE		51,84,81,505
TOTAL		51,94,58,628			51,94,58,628

KARNATAK UNIVERSITY DHARWAD
STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR 2020-2021

SL NO	EXPENDITURE	AMOUNT IN RS	SL NO	INCOMES	AMOUNT IN RS
1	SALARY INCLUDING ARRERS	1,12,18,72,542.00	1	GRANTS FROM STATE AND CENTRAL GOVT	1,38,93,75,294.00
2	PENSION AND RETIREMENT BENEFITS	74,47,34,131.00	2	OTHER RECEIPTS AND INCOMES	41,08,10,980.00
3	GENERAL AND EXAM FUND EXPENSES	47,77,98,481.65	3	DIRECT CREDITS(INCLUDES GRANT)	1,46,82,745.00
4	OTHER EXPENDITURE	16,30,18,707.85	4	INT ON BANK ACCOUNTS	2,11,43,672.94
			5	INT ON DEPOSITS(CREDITED TO BANK ACCOUNT)	3,43,50,900.84
			6	INT ON DEPOSITS(RENEWED ALONG WITH INT)	4,60,95,107.91
				EXCESS OF EXPENDITURE OVER INCOME	59,09,65,161.81
	TOTAL	2,50,74,23,862.50		TOTAL	2,50,74,23,862.50

FINANCE OFFICER

O.S RECEIPTS SECTION

DEPUTU REGISTRAR

O.S PAY BILL SECTION

ASSISTANT REGISTRAR

O.S PENSION SECTION

ASSISTANT REGISTRAR

O.S BUILDING ACCOUNTS
ENDOWMENT & DONATION

O.S UGC SECTION

O.S P.G.M SECTION

KARNATAK UNIVERSITY , DHARWAD

STATEMENTS OF GENERAL & EXAM FUND RECEIPTS FOR THE YEAR 2020-2021

B.H	PARTICULARS OF B.H HEAD		AMOUNT IN RS	TOTAL IN RS
I	GENERAL FUND A/C			
100	GRANTS FROM THE STATE GOVERNMENT	A	134,49,84,822	134,49,84,822
200	FEES FROM STUDENTS(PG)	B	14,62,45,743	
250	FEES FROM STUDENTS(UG)	B	3,36,65,244	
300	OTHER FEES	B	1,05,79,454	
350	SCHOOL OF CORRESPONDENCE	B	3,280	22,86,36,924
400	OTHER INCOMES	B	3,06,54,903	
500	PRASARANGA	B	10,92,407	
600	HOSTELS	B	63,95,894	
	EXAM FUND A/C			
700	EXAMINATION FEES	C	16,18,92,027	16,18,92,027
800	DEBTS AND DEPOSITS	D	2,75,48,300	2,75,48,300
	GROSS RECEIPTS		176,30,62,073	176,30,62,073
	LESS			
	1)DEBTS AND DEPOSITS		2,75,48,300	2,75,48,300
	(SALARY GRANT,GENERAL & EXAM FUND)			173,55,13,773
	NET RECEIPTS (A+B+C+F)			

KARNATAK UNIVERSITY , DHARWAD

STATEMENT OF PAYMENTS OF SALARY,GENERAL & EXAM FUND FOR THE YEAR 2020-2021

SL.NO	PARTICULARS		AMOUNT IN RS	TOTAL IN RS
	GENERAL FUND A/C			
1	KU STAFF SALARY	A	109,18,95,322	183,86,61,663
	TRF TO PENSION FUND BH 1002 AND			
1(A)	1003(CONTRA)		71,67,89,121	
1(B)	CPF CONTRIBUTION UNDER B.H 1004	A	2,99,77,220	
2	GENERAL FUND EXPENDITURE	B	39,59,94,017	39,59,94,017
	EXAM FUND A/C		0	
3	EXAMINATION FUND EXPENDITURE	C	8,18,04,465	8,18,04,465
4	DEBTS AND DEPOSITS	D	64,06,262	64,06,262
	GROSS PAYMENTS			232,28,66,407
LESS	1-DEBTS AND DEPOSITS		64,06,262	
	(SALARY,GENERAL & EXAM) NET PAYMENTS			231,64,60,145

KARNATAK UNIVERSITY DHARWAD
RECEIPTS AND PAYMENTS
PART-I GENERAL FUND AND EXAM FUND (NON PLAN)

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
	RECEIPTS	
100	GRANTS FROM GOVERNMENT	
101	BLOCK MAINTENANCE GRANT(SALARY)	76,13,72,229
102	BLOCK MAINTENANCE GRANT(PENSION)	58,20,00,000
105	ADDITIONAL EXPECTED GRANTS FROM GOVERNMENT (FOR PAYMENT OF SALARY SLS ,PENSION D.C.R.G. & COMMUTATION and UGC ARREARS and Teaching asst /guest faculty)	0
106	RECOVERY OF PAY AND DUES	16,12,593
107	CONTRIBUTION RECIVED FROM THE DEPUTED STAFF	0
	TOTAL	134,49,84,822
200	FEES FROM STUDENTS (PG)	0
201	ADMISSION/REGISTRATION FEES(FOR PG COURSE)	4,18,26,899
202	TUTION FEES	5,24,75,330
203	LABORATORY FEES	39,74,544
204	LIBRARY FEES	18,28,676
205	SPORTS FEES	17,85,941
206	FILM SOCIETY FEES	8,83,975
207	STUDENT AID FUND	15,62,282
208	IDENTITY CARD FEES	13,60,300
209	INSTRUMENT/COURSE MATERIAL FEES	8,00,328
210	COMPUTER CHARGES(FEES)	3,59,200
211	COMPUTER MATERIALS/PROCESSING CHARGE	12,38,663
212	RE-IMBURSEMENT OF LOSS OF FEE INCOME	39,58,319
213	GYMKHANA FEES	11,11,284
215	ENHANCED FEES	2,03,81,720
216	DEVELOPMENT CHARGES	0
217	SELF FINANCE COURSE FEES	1,26,98,282
	TOTAL	14,62,45,743
250	FEES FROM STUDENTS(UG)	-
251	ADMISSION/REGISTRATION FEES(FOR UG COURSES)	2,24,82,888
252	PENAL FEES	71,13,966
254	PROCESSING FEES	17,01,390
255	CHANGE OF SUBJECT FEES	94,959
256	CHANGE OF COLLEGE FEES	18,22,124
257	CANCELLATION OF ADMISSION FEES	4,49,917
	TOTAL	3,36,65,244
300	OTHER FEES	-
301	ENTRANCE TEST FEES	37,51,275
302	ELIGIBILITY CERTIFICATE FEES	31,30,700
303	MIGRATION CERTIFICATE FEES	18,37,100
306	TRANSFER CERTIFICATE FEES	16,720
307	PENAL FEES(GENERAL)	3,48,738
308	MISCELLANIOUS FEES	14,94,921
	TOTAL	1,05,79,454
350	SCHOOL OF CORRESPONDANCE EDUCATION	-
351	REGISTRATION FEES FOR CORRESPONDENCE COURSE	3,280
352	OTHER FEES FOR CORRESPONDENCE COURSE	-
353	STUDY MATERIAL COURSE FEES	-
354	ELIGIBILITY FEES FOR CORR COURSE	-
355	SALE OF CORR COURSE PROSPECTUS	-
	TOTAL	3,280
400	OTHER INCOME	-
401	SALE OF OLD RADDI PAPERS ETC.	3,74,771
403	SALE OF OLD VEHICLES& DEAD STOCK MATERIALS	0
404	RENT FROM UNIVERSITY BUILDINGS	1,14,89,283
405	SALE PROCEEDS FROM GARDENS	3,68,804
406	RENT FROM GUEST HOUSE	78,795
407	FEES FROM PRIMARY SCHOOL	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
408	AUDITORIUM RENT (UPS)	0
409	RE-IMB.FROM GOVT.REGARDING MESS CH.	11,75,692
410	RE-IMB.OF EBL & SCHOLARSHIP AMT FROM	34,765
411	RE-IMB.OF LEAVE SALARY DEPUTED STAFF OF GOVT	0
412	AFFILIATION FEES FROM COLLEGES	13,06,576
414	LICENCE FEES	21,62,350
415	INCOME FROM PRINTING PRESS	80,275
416	INTEREST ON SAVINGS AND FD ACCOUNTS	1,15,44,859
417	MISCELLANEOUS RECEIPTS(GENERAL)	5,94,302
418	RECOVERY OF GENERAL FUND TIME BARRED ADVANCES	4,64,338
422	YOUTH FESTIVAL FEES	9,80,093
423	INCOME FROM WORKSHOP	0
	TOTAL	3,06,54,903
500	PRASARANGA	-
501	SALE OF FORMS (GENERAL)	1,10,151
502	PUBLICATIONS	4,35,056
503	SYLLABUS & PROSPECTUS ETC.	5,47,150
505	UNIVERSITY JOURNALS SUBSCRIPTIONS	0
506	OTHER SALES/MISC.	50
	TOTAL	10,92,407
600	HOSTEL FEES	-
601	ROOM RENT	29,66,234
602	ADMISSION FEES	2,11,136
603	MEDICAL FEES	21,83,570
604	ELECTRICITY CHARGES	9,25,702
605	OTHER MISC SERVICES	1,09,252
	TOTAL	63,95,894
	TOTAL	22,86,36,924
700	EXAMINATION FEES	-
701	ARTS FACULTY	3,89,94,156
702	SCIENCE FACULTY	3,10,18,795
703	LAW FACULTY	1,61,540
704	COMMERCE FACULTY	4,23,68,032
707	EDUCATION FACULTY	35,16,286
708	MANAGEMENT FACULTY	46,81,400
709	SOCIAL SCIENCE FACULTY	1,50,900
710	PH.D/M.PHIL EXAM FEES	66,200
711	DIP.CERTIFICATES & OTHER EXAM FEES	87,345
713	PENAL FEES FOR LATE RETS. OF EXAM FEES	2,560
714	PASSING CERTIFICATES FEES	37,75,836
715	STATEMENT OF MARKS	49,65,168
716	RANK/SPL/COMPLN.CERTIFICATE FEES	23,860
717	VERIFICATION OF MARKS	17,80,368
718	RE-VALUATION	37,54,044
719	CONVOCATION FEES/APPLICATION FEES	2,33,41,212
720	SALE OF EXAM. APPLI. FORMS	15,010
722	RE-IMBURSEMENT OF SC/ST/CAT I EXAM FEES	20,44,671
723	MISCELLANEOUS (EXAM RECEIPTS)	14,380
724	SUPPLY OF PHOTOSTAT COPIES OF ANSWER SCRIPTS	0
725	B.ED CO-ORDINATION BOARD	0
726	RECOVERY OF EXAM PREVIOUS YEAR ADVANCES	13,481
	TOTAL	16,07,75,244
750	SCHOOL OF CORRESPONDENCE EDUCATION (EXAM)	-
751	EXAMINATION FEES	7,70,388
752	STATEMENT OF MARKS	3,19,795
753	PENAL/OTHER MIS FEES	0
754	STUDY/DUPLICATE CERTIFICATE	26,600
	TOTAL	11,16,783
	TOTAL	16,18,92,027

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
800	DEBTS AND DEPOSITS	
801	HOSTELS DEPOSITS (ALL)	75
802	LABORATORY DEPOSITS	1,48,320
803	LIBRARY DEP	3,05,000
804	CAUTION MONEY DEPOSITS	0
805	SECURITY DEPOSITS	11,58,198
806	EARNEST MONEY DEPOSIT	11,46,550
809	RECOVERY OF FESTIVAL ADVANCES	10,12,950
810	RECOVERY OF PAY & ALLOWANCE/COMPUTER ADVANCE	22,956
811	MISCELLANEOUS DEPOSITS	0
812	RECOVERY OF MEDICAL LOAN	5,22,408
813	SPORTS DEVELOPMENT FEES	26,67,853
814	STUDENTS WELFARE FEES	32,17,898
815	CAREER GUIDANCE FEES	30,17,074
816	STUDENTS INSURANCE SCHEME	11,13,740
817	COLLEGE DEVELOPMENT FEES	9,20,403
820	YOUTH FESTIVAL	
821	NSS FEES	4,89,219
823	KARNATAKA STATE TEACHERS BENEFIT FUND	1,92,660
824	KARNATAKA STATE STUDENTS WELFARE FUND	1,92,660
825	ENHANCE/SELF FINANCING FEES	
826	DISASTER MANAGEMENT FEES	
827	REFUNDABLE/TRANSFERABLE GOVT.GRANTS	0
828	STUDENT CORPUS FUND (UG & PG)	1,14,20,336
829	COLLECTION OF GST AND OTHER TAXES	0
830	STUDENTS STUDY LOAN COLLECTION	0
	TOTAL	2,75,48,300.00
ABSTRACT OF RECEIPTS		
	GRANTAS FROM THE STATE GOVT	134,49,84,822
	GENERAL FUND RECEIPTS	22,86,36,924
	EXAM FUND RECEIPTS	16,18,92,027
	DEBTS AND DEPOSITS	2,75,48,300
	GROSS RECEIPTS	176,30,62,073
	LESS DEBTS AND DEPOSITS	2,75,48,300
	NET RECEIPTS	173,55,13,773

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
	EXPENDITURE	
1000	SALARY / ALLOWANCES , PENSIONARY BENEFITS AND NPS	
1001	KU EMPLOYEES SALARY AND ALLOWANCES	106,63,00,929
1002	PENSION CONTRIBUTION(12.5%) BASIC PAY)	4,37,66,863
1003	PENSIONARY BENEFITS (PENSION & GRATUITY)	67,30,22,258
1004	UNI.CONTRIBUTION TO NPS	2,99,77,220
1006	ENCASHEMENT OF EARNED LEAVE AND LEAVE SLLARY	2,55,94,393
	TOTAL	183,86,61,663
	TOTAL	183,86,61,663
1400	GENERAL ADMINISTRATIVE EXPENSES	
1402	CONTINGENCIES	3,02,475
1403	STATIONERY	4,66,182
1404	POSTAGE & TELEGRAMS	0
1405	ELECTRICITY CHARGES	1,30,89,700
1406	TELEPHONE CHARGES	15,62,799
1409	DISCRETIONARY CONTINGENCIES (V.C.)	1,76,923
1410	DISC.CONTINGENCIES (REGISTRAR) INCLUDING SUMPTUARY ALLOWANCE	41,871
1411	DISC.CONTINGENCIES FINANCE OFFICER	1,15,400
1412	COMPUTER STATIONERY/XEROX/COMPUTER PURCHASE	3,59,478
1413	FURNITURE INCLUDING REPAIRS	4,73,629
1414	OFFICE EQUIPMENTS INCLUDING REPAIRS	1,90,466
1415	NOTIFICATIONS/ADVERTISEMENTS	14,48,032
1416	WATER CHARGES	13,90,994
1417	MUNICIPAL TAXES	47,22,168
1418	INSURANCE	31,810
1419	WAGES Including WATCH & WARD	13,62,31,053
1420	HTC & LTC	86,170
1424	MEDICAL RE-IMBURSEMENT EXPENSES	22,20,067
1425	AUDIT FEES	0
1427	UNIFORMS TO TECHNICAL AND GROUP D STAFF	0
1428	GENERAL OFFICE PRINTING & BINDING OF FORMS ETC.	94,936
1430	MAINTENANCE OF COMPUTERS INSTALLED & PURCHASE OF LCD PROJECTS	72,414
1431	T A TO UNIVERSITY OFFICERS/EMPLOYEES ETC.	5,55,482
1432	TA & DA TO THE MEMBERS OF SYNDICATE, ACADEMIC COUNCIL,FINANCE COMMITTEE AND OTHER COMMITTEES /MEETINGSEXPENSES OF V.C.®ISTRAR	15,96,286
1433	SUMPTUARY ALLOWANCE TO V C	0
1434	LUNCH & REFRESHMENTS FOR MEETINGS	3,24,511
1435	UNIVERSITY SCHOLARSHIPS& FELLOWSHIP(PG & CONSTI. COLLEGE)	99,12,737
1436	DEPUTATION TO SEMINARS& CONFERENCES	0
1437	SEMINAR,SYMPOSIUM,WORKSHOP & CONFE RCONFERENCE TO P.G.DEPTS,PG COURSES AND PG CENTERS	3,35,981
1438	RESEARCH & ADVANCE STUDIES	0
1440	ENTRANCE EXAMINATONS	1,62,259
1441	SUBSCRIPTIONS TO A I U & C W AND OTHER MEMBERSHIP FEES	59,000
1442	MAINT. OF VEHICLES AND FUEL CHARGES	15,83,277
1443	PURCHASE OF NEW VEHICLES	0
1445	CAMPUS NET WORK	3,77,022
1448	CONTINGENCY URS (GC) STAFF	0
1449	AWARD TO BEST TEACHER/NON TEACHING STAFF	0
1450	PURCHASE OF SOFTWARE/HARDWARE	8,82,476
1452	VISITING PROFESSOR /EMERITUS PROFESSOR	2,64,667
1456	K U DEVELOPMENT FUNDS EXPENSES	1,76,48,128
1460	ICT TRAINING FOR TEACHING/ NON-TEACH STAFF	0
1462	BEAUTIFICATION	0
1463	FACULTY EXCHANGE PROGRAMME	0
1465	COMPUTERISATION OF ADMN SECTIONS(PURCHASE OF HARDWARE & SOFTWARE)	1,43,592
1467	ALUMINI ASSOCIATION	0
1470	PLACEMENT OFFICER PAYMENT	0
1472	DR.D.C.PAWATE MEMORIAL INSTITUTE OF MATHEMATICAL SCIENCE (PIMS)	0
1475	IQAC/NAAC COMMITTEE EXPENDTURE	3,66,998

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
1476	DAYS OBSERVED AS DECLARED BY THE GOVERNMENT	1,66,591
1477	1 SCHOOLERSHIP(B.SC.STUDENTS FOR UG COURSE)	0
1478	REFUND OF FEES INCLUDING SELF FINANCE/RENTS	20,72,069
1480	MANSOORU VILLAGE ADOPTION	0
1481	KARNATAK COLLEGE CENTENARY CELEBRATIONS	0
1482	PAYMENT TO TEACHING ASSOCIATES/GUEST FACULTY	10,45,29,985
1483	TEACHING & NON-TEACHING STAFF SPORTS/CULTURAL ACTIVITIES	1,00,000
1484	POST DOCTORAL FELLOWSHIP	0
1488	NSDL PAYMENTS	0
1489	COURT DEPOSITS/PAYMENTS	58,13,922
	ADMINISTRATIVE EXPENCES TOTAL	30,99,71,550
1500	ENGINEERING DIVISION	
1502	CONTINGENCIES	35,676
1503	DISCRETIONERY CONTINGENCIES	1,770
1504	REPAIRS& MAINT.OF BUILD. ON K U CAMPUS CONSTITUENT COLLEGES & PUB.SCHOOL/ P.G.CENTRES	41,37,254
1505	MINOR ORIGINAL WORKS(MISC.)	5,39,539
1506	ELECTRIFICATION, REPAIRS MAINT. OF K.U.CAMPUS & CONST.COLL.	38,19,666
1507	MAINTENANCE OF WATER SUPPLY	6,49,555
1508	SANITARY EXPENSES	1,93,06,248
1509	REPAIRS-STAFF QUARTERS (5 % HR COLLECTED)	79,58,241
1510	RAIN WATER HARVESTING & SANITARY WATER USAGE	0
1511	INFRASTRUCTURE DEVELOPEMENT INCLUDING	26,30,661
	TOTAL	3,90,78,610
1600	PRASARANGA	
1602	STATIONERY	3,999
1603	DISCRETIONERY CONTINGENCIES	1,600
1604	MAINTENANCE OF VEHICLES/FUEL CHARGE	0
1605	SPECIAL LECTURES	0
1606	PUBLICATIONS	2,460
1607	EXTENSION LECTURE CAMPS	0
1608	TEXT BOOKS & SYALLABUS FORMS	0
1609	UNIVERSITY PERIODICALS (KARNATAKA BHARATI/VIGNANA BHARATI/ENGLISHJOURNALS)	0
1610	BOOKLETS OF EXTENSION LECTURES	0
1611	BOOKS EXHIBITION & SALES PROMOTION	0
1612	REMUNERATION & ROYALTY	4,000
1613	DR.D.C.PAVATE DAY CELEBRATION	0
1614	POETS DAY/MUSICIANS DAY	6,163
1615	FOUNDATION LECTURE SERIES	41,661
1617	SRI.S.S.WODEYAR FOUNDATION LECTURE SERIES	0
	TOTAL	59,883
1700	UNIVERSITY PRINTING PRESS	
1702	CONTINGENCIES	0
1703	DISCRETIONERY CONTINGENCIES	0
1704	WAGES AND EXTRA WORK	0
1705	NATIONAL APPRENTICESHIP AND TRAINING SCHEME	0
1706	PRINTING MATERIALS	0
1707	PAPER & BINDING MATERIALS	50,29,834
1708	MACHINERY EQUIPMENTS & REPAIRS	4,98,521
1709	OFFSET P S PLATES & CHEMICALS	2,63,247
1710	TRANSPORT & OTHER MISCELLANEOUS	60,065
	TOTAL	58,51,667
1800	K U LIBRARY	
1802	CONTINGENCIES	5,984
1803	PRINTING & STATIONERY	0
1804	POSTAGE & TELEGRAMS	6,400
1805	DISCRETIONERY CONTINGENCIES	1,031
1806	COMPUTER STATIONERY & E-MAIL	20,855
1807	PURCHASE OF BOOKS	3,14,188
1808	PERIODICALS/E BOOKS/ E JOURFNALS	31,79,700
1809	BINDING	42,260
1810	PURCHASE OF VIDEO / AUDIO CASSETTES AND C.D'S	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
1811	I-NET SERVICE INCLUDING TELEPHONE CHARGES	0
	TOTAL	35,70,418
1900	DEPARTMENT OF SPORTS	
1902	CONTINGENCIES	0
1903	PRINTING & STATIONERY	19,116
1904	DISCRETIONARY CONTINGENCIES	0
1905	EQUIPMENTS/REPAIRS	35,105
1906	MAINTENANCE OF PLAY-GROUNDS	67,000
1907	COACHING CAMPS/ I U TOURNAMENT / ATHLETIC MEETS	13,273
1908	INTER-COLLEGIATE/ZONAL MEETS	96,000
1910	PURCHASE OF UNIFORMS	0
1911	SPORTS CONVOCATION/SEMINARS/CONF.	0
1912	TA/DA TO STAFF - BOARD OF SPORTS SELECTION COMMITTEE MEMBERS	69,324
1913	INTER ZONAL COLLEGIATE TOURNAMENT REIMBURSEMENT BILLS	0
1914	ADOPTING SPORTS PERSON	39,386
1915	SPORTS SCHOLARSHIP FOR MEN	10,000
1917	GROUP SPORTS (MEN & WOMEN)	22,000
1918	SPORTS DEVELOPMENT	0
1919	HON'BLE VICE -CHANCELLORS SPORTS PRIZE	0
1920	PURCHASE OF SPORTS MATERIALS	98,900
1921	HOLDING STATE/NATIONAL/INTER-UNIV SPORTS MEET	0
	TOTAL	4,70,104
2000	STUDENTS WELFARE SECTION	
2002	DISCRETIONARY CONTINGENCIES	0
2003	STUDENTS WELFARE & YOUTH FESTIVAL	5,35,169
2004	GYMKHANA	1,45,464
2005	VISHWACHETANA CULTURAL FORUM	0
2006	TRACTOR MAINTENANCE AND FUEL	0
2007	INCENTIVE TO STUDENTS (OTHER THAN SPORTS)	3,000
2008	HOSTEL REPAIRS/INFRASTRUCTURE FACILITIES	59,94,985
2010	PURCHASE OF UTENSILS FOR HOSTELS	2,42,120
	TOTAL	69,20,738
2100	SC/ST CELL	
2102	CONTINGENCIES	0
2103	DISCRETIONARY CONTINGENCIES	1,997
2104	STUDY TOUR (P.G.DEPT/CONST.COLLEGES) (WHERE STUDY TOUR IS COMPULSORY) and Project work Dissertation	23,30,481
2105	TEXT BOOKS (P G DEPT/CONST.COLLEGES E I G B)	3,000
2107	CONFERENCE, MEETING ETC. INCL. TA & D A CONCESSION FOR EXTERNAL SC/ST STUDENTS	0
2109	RE-IMBURSEMENT OF FEE PAID BY THE TRAINEES FOR STENOGRAPHER & TYPING	0
2110	SCHOLARSHIP TO PH.D. STUDENTS (SUBJECT TO SANCTION FROM THE GOVT. AS PER STATUTE)	38,39,229
2111	SCHOLARSHIP TO M. PHIL. COURSE ONST. COLL./UNI. PRIMARY, PUB. SCH.)	0
2113	UNIFORMS & SCHOOL MATERIALS TO PRIMARY SCHOOL CHILDREN	0
2114	HOSTEL ACCOMODATION INCL. GOVT. SHARE (EBL CHARGES) P.G. DEPT./CONST.COLLEGES/PUBLIC SCHOOL	59,88,267
2117	MAINTENANCE OF COMPUTER/STATION TRAINING TO SC/ST STUDENTS	33,286
2118	SEMINARS & SYMPOSIUM PROGRAMME	0
	TOTAL	1,21,96,260
2200	CATEGORY-I CELL	
2202	CONTINGENCIES	0
2203	DISCRETIONARY CONTINGENCIES	0
2204	FIELD WORK/STUDY TOUR (LIMITED TO STUDENTS WHERE STUDY TOUR IS COMPULSORY)	0
2208	SCHOLARSHIP TO PH.D. STUDENTS (SUBJECT TO SANCTION FROM THE GOVT. AS PER STATUTE)	61,158
2209	SCHOLARSHIPS TO M. PHIL. COURSE	0
2210	HOSTEL/MESS FACILITIES (P.G. DEPT. STUDENTS/CONST. COLLEGES/PUBLIC SCHOOL (EBL CHARGES))	0
2213	IAS/IPS TRAINING FOR 5 STUDENTS PROGRAMME	0
2215	UNIFORM TO UNIVERSITY PRIMARY SCHOOL SCHOOL STUDENTS	0
	TOTAL	61,158
2250	MINORITIES AND OTHER BACKWARD CLASSES CELL	
2252	CONTINGENCIES	0
2253	DISCRETIONARY CONTINGENCIES	0
2254	HONORARIUM TO SPECIAL OFFICER	0
2255	FIELD WORK/LAB/SYMPOSIUM/CONFERENCE	0
2256	REIMBURSEMENT OF REGISTRATION FEES TO M. PHIL/PH.D. STUDENTS	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
2257	SCHOLARSHIP/CONTINGENCIES PH.D. AND M.PHIL	54,772
2258	TIPPU SULTAN STUDY CENTRE	0
	TOTAL	54,772
2300	EMPLOYMENT INFORMATION & GUIDANCE BUREAU	
2302	CONTINGENCIES	3,200
2303	PRINTING & STATIONERY	0
2304	DISCRETIONARY CONTINGENCIES	0
2305	BOOKS & PERIODICALS	12,514
2306	EQUIPMENTS & OTHER AIDS	8,260
2307	PAYMENT TO TECHNICAL ASST.	0
2308	XEROX AND COMP MAINTENCE	7,021
2309	CAREER GUIDANCE/EXTN ACTIVITIES	0
	TOTAL	30,995
2400	CENTRAL WORKSHOP	
2402	CONTINGENCIES INCLUDING GAS	3,900
2403	PRINTING & STATIONERY	0
2404	DISCRETIONARY CONTINGENCIES	0
2405	TOOLS & EQUIPMENTS	1,020
2406	WORKSHOP CONSUMABLES & GLASS BLOWING	0
2407	MAINTENANCE OF TOWER CLOCK & MAINTENANCE OF LIFT	0
2409	MATERIALS FOR CARPENTRY WORK	0
2410	INFRASTRUCTURE DEVELOPMENT INCLUDING EQUIPMENTS PURCHASE	0
	TOTAL	4,920
2500	GARDEN DEPARTMENT	
2502	CONTINGENCIES	7,758
2503	DISCRETIONARY CONTINGENCIES	400
2504	TOOLS & EQUIPMENTS	42,469
2505	MAINT.GARDENS & LAWNS/BEUTIFICATION	24,251
2506	MANURE & POTS	9,985
2507	MAINTENANCE OF HEDGES & OTHER WORKS	0
2508	REPAIRS & MAINT.OF TRACTOR AND TOOL	63,149
2509	GARDEN & LAWNS AT COLLEGES & OTHER INSTITUTIONS	0
	TOTAL	1,48,012
2600	GUEST HOUSE/TRANSIT HOME	
2602	CONTINGENCIES	0
2603	PERIODICALS	3,540
2604	FURNISHING THE GUEST HOUSE	50,977
	TOTAL	54,517
2700	HEALTH CENTRE, K U CAMPUS	
2702	CONTINGENCIES	16,000
2703	DISCRETIONARY CONTINGENCIES	1,600
2704	EQUIPMENTS	0
2705	BOOKS & JOURNALS (MEDICAL)	0
2706	HONORARIUM TO SPECIALISTS	3,39,000
2707	MEDICINES & DRUGS	5,50,038
2708	MAINT. OF AMBULANCE/FUEL CHARGES	0
2709	LAB.CHEMICAL & REAGENTS STRIPS FOR UTILISE & REFLOTION EQUIPMENTS	39,930
2710	BIO-MEDICAL WASTAGE MANAGEMENT FEES AND OTHER CHARGES	20,600
	TOTAL	9,67,168
2900	UNIVERSITY SCIENTIFIC & INSTRUMENTATION CENTRE	
2902	CONTINGENCIES	9,474
2903	PRINTING & STATIONERY	0
2904	DISCRETIONARY CONTINGENCIES	1,565
2905	EQUIPMENTS & SPARE PARTS/MAINTENANCE	19,55,379
2906	BOOKS & PERIODICALS	0
2907	CHEMICALS/GAS/CONSUMABLES	52,269
2908	MAINT.OF XEROX/FAX	750
	TOTAL	20,19,437
3000	PLANNING, MONITORING AND EVALUATION BOARD	
3002	DISCRETIONARY CONTINGENCIES	1,300
3003	MEETING EXPENDITURES	6,696

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
3004	REPAIR AND MAINTENANCE OF XEROX/COMPUTERS	2,840
3005	PRINTING OF REPORTS	1,120
3006	CONTINGENCIES	0
	TOTAL	11,956
3050	ADVANCED SKILL DEVELOPMENT CENTER	
3051	CONTINGENCIES	45,756
3052	PRINTING & STATIONERY	12,706
3053	DISCRETIONERY CONTINGENCIES	0
3054	HONORARIUMS/TA/DA/TAXI HIRING	41,920
3055	COMPUTER MAINTENANCE & REPAIRS	10,550
3056	TELEPHONE CHARGES	0
3057	TRAVEL AND VISITS/INDUSTRY INTERFACE	0
	TOTAL	1,10,932
3100	NATIONAL SERVICE SCHEME CELL	
3101	CONTINGENCIES	0
3102	DISCRETIONERY CONTINGENCIES	0
3103	POSTAGE	0
3104	TRAVEL AND VISITS	0
3105	COMPUTER MAINTENANCE & REPAIRS	1,475
3106	TELEPHONE CHARGES	0
3107	SEMINAR/WORKSHOPS/ORIENTATION	0
3108	UNIFORM TO STATE/ZONAL/CENTRAL RD PARTICIPANTS	0
	TOTAL	1,475
3150	EQUAL OPPORTUNITY CELL	
3151	CONTINGENCIES	3,200
3152	DISCRETIONERY CONTINGENCIES	0
3154	COMPUTER MAINTENANCE & REPAIRS	6,375
3155	TELEPHONE CHARGES	0
3156	TA/DA/HONORARIUM TO EXPERTS	0
3157	UPSC/KAS/COMPETITIVE EXAM TRAINING PROGRAMMES	0
	TOTAL	9,575
3200	COLLEGE DEVELOPMENT COUNCIL	
3201	CONTINGENCIES	0
3202	DISCRETIONERY CONTINGENCIES	0
3203	PRINTING & STATIONERY	0
3204	POSTAGE	0
3205	COMPUTER MAINTENANCE & REPAIRS	0
3206	TELEPHONE CHARGES	0
3207	HONORARIUMS/TA/DA/TAXI HIRING	13,17,115
	TOTAL	13,17,115
3250	E-PROCUREMENT CELL	
3251	CONTINGENCIES	0
3252	COMPUTER MAINTENANCE & REPAIRS	10,561
3253	TRAINING TO STAFF	0
3254	TELEPHONE CHARGES	0
	TOTAL	10,561
3300	LEGAL CELL	
3301	CONTINGENCIES	4,514
3302	DISCRETIONERY CONTINGENCIES	1,970
3303	LEGAL CHARGES	3,55,502
3304	PRINTING & STATIONERY	0
3305	LAW BOOKS & JOURNALS	0
	TOTAL	3,61,986
3350	INNOVATION AND INCUBATION CENTRE	
3351	CONTINGENCIES	20,000
3352	COMPUTER MAINTENANCE & REPAIRS	3,200
3353	PRINTING & STATIONARY	3,052
3354	TA/DA/HONORARIUM TO EXPERTS	0
3355	SPECIAL PROGRAMMES	0
3356	TELEPHONE CHARGES	0
	TOTAL	26,252

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
3400	SCHOOL OF CORRESPONDENCE EDUCATION(SCE)	
3401	CONTINGENCIES	1,374
3402	STATIONARY	8,000
3403	POSTAGE EXPENSES	0
3404	TELEPHONE CHARGES	0
3405	COMPUTER/XEROX STATINOERY MAINTENANCE AND REPAIRS	8,897
3406	NOTIFICATIONS/ADVERTISEMENTS	0
3407	PRINTING OF EXTERNAL PROSPECTUS AND STUDY MATERIALS	0
3408	HONORARIUM TO SUBJECT EXPERTS	0
	TOTAL	18,271
3450	DST SAIF	
3451	CONTINGENCIES	21,913
3452	DISCRETIONERY CONTINGENCIES	1,605
3453	PRINTING & STATIONERY	0
3454	COMPUTER MAINTENANCE & REPAIRS	0
3455	CHEMICALS/GAS/CONSUMABLES	65,079
3456	MAINTENANCE OF SOPHISTICATED INSTRUMENTS AND AMC	4,99,345
3457	INFRASTRUCTURE	87,204
	TOTAL	6,75,146
	ADMINISTRATIVE AND ADMIN DEPARTMENT EXPENDITURE TOTAL	7,40,31,928

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
	P.G DEPARTMENTS AND HOSTELS	
4100	INSTITUTE OF KANNADA STUDIES	
4102	CONTINGENCIES	6,400
4103	PRINTING & STATIONERY	0
4104	DISCRETIONAERY CONTINGENCIES	0
4105	VEERASHAIVA LITERATURE	0
4106	JAINA LITERATURE	0
4107	BRAHMIN LITERATURE	0
4108	FIELD WORK, COLLECTION & MAINTENANCE OF MANUSCRIPTS	9,368
4109	SPECIAL LECTURES/SEMINARS	0
4110	BOOK PURCHASE & MAINT. OF LIBRARY	11,904
4111	CULTRURAL STUDY(FIELD WORK)	0
4112	LITERARY FIELD WORK	0
4113	LITERARY WORKSHOP/CULTURAL CONFERENCE	0
4114	COMPUTER & LANGUAGE LAB./COMPUTER STATIONERY	8,000
4115	FIELD WORK (LINGUISTICS)	0
4116	PROF.S.S.MALAWAD LITERATURE AWARD	0
	TOTAL	35,672
4200	DEPARTMENT OF STUDIES IN FOLK -LORE STUDIES	
4202	CONTINGENCIES	0
4203	PRINTING & STATIONERY	3,121
4204	DISCRETIONERY CONTEGENCIES	1,600
4205	PURCHASE OF BOOKS	0
4206	DEVELOPMENT OF FOLK-MUSEUM	0
4207	FOLK MANUSCRIPTS/COLLNS./FIELD WORK/DOCUMENTATION	0
4208	SPL LECTURES/VEDIO RECORDING CONFERENCE	0
4209	FOLK ART DEMONSTRATION	0
4211	COMPUTER AND STATIONERY	3,188
	TOTAL	7,909
4300	DEPARTMENT OF STUDIES IN ENGLISH	
4302	CONTINGENCIES	0
4303	PRINTING & STATIONERY	0
4304	DISCRETIONERY CONTINGENCIES	0
4305	SPECIAL LECTURES/TEACHING AIDS	0
4307	SEMINAR/WORKSHOP/CONFERENCE(FOR THE YEAR 22-221	0
4308	PURCHASE OF BOOKS	0
4310	COMPUTER MAINTENANCE	0
	TOTAL	0
4400	DEPARMENT OF STUDIES IN SANSKRIT	
4402	CONTINGENCIES	3,077
4403	PRINTING & STATIONERY	0
4404	DISCRETIONERY CONTINGENCIES	0
4405	SPECIAL LECTURES	2,910
4406	SEMINARS/WORKSHOP	0
4407	STUDY TOUR	0
4409	MAINTANCE OF COMPUTER & XEROX	1,770
	TOTAL	7,757
4500	DEPARTMENT OF STUDIES IN MARATHI	
4502	CONTINGENCIES	3,077
4503	PRINTING & STATIONERY	0
4504	DISCRETIONERY CONTINGENCIES	0
4505	SPECIAL LECTURES	0
4507	COMPUTER MAINTENANCE / STATIONERY	0
4508	SEMINAR/CONFERENCE/WORKSHOP	0
	TOTAL	3,077
4600	DEPARTMENT OF STUDIES IN HINDI	
4602	CONTINGENCIES	0
4603	PRINTING & STATIONERY	7,976

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
4604	DISCRETIONARY CONTINGENCIES	0
4605	SPECIAL LECTURES	8,000
4607	OFFICE EQUIPMENTS,COMPUTER, XEROX, ACCESSORIES INCLUDING REPAIRS	4,950
	TOTAL	20,926
4700	DEPT. OF STUDIES IN FOREIGN LANUAGES	
4702	CONTINGENCIES	2,400
4703	PRINTING & STATIONERY	0
4704	DISCRETIONARY CONTINGENCIES	0
4705	SPECIAL LECTURES	0
4706	COMPUTER MAINTENANCE & STATIONERY	0
4707	COURSE MATERIALS TO STUDENTS	0
4708	SCREENING OF FILMS	0
	TOTAL	2,400
4800	DEPARTMENT OF STUDIES IN MUSIC	
4802	CONTINGENCIES	0
4803	PRINTING & STATIONERY	1,910
4804	DISCRETIONARY CONTINGENCIES	0
4805	STUDY TOUR	0
4807	MUSICAL INSTRUMENTS/REPAIRS	16,000
4808	SPECIAL LECTURES	0
4809	COPMPUTER AND STATIONARY	3,198
	TOTAL	21,108
4850	DEPARTMENT OF STUDIES IN FINE ARTS	
4851	CONTINGENCIES	0
4852	PRINTING & STATIONERY	0
4853	DISCRETIONARY CONTINGENCIES	0
4854	SPECIAL LECTURES	0
4855	COPMPUTER AND STATIONARY	0
4856	STUDY TOUR	0
4857	SEMINARS AND WORKSHOPS	0
4858	BOOKS AND PERODICALS	0
4859	BASIC INFRASTUCTRE DEVELOPMENT	0
	TOTAL	0
4900	DEPARTMENT OF STUDIES IN YOGA	
4902	CONTINGENCIES	1,862
4903	PRINTING & STATIONERY	0
4904	DISCRETIONARY CONTINGENCIES	0
4905	STUDY TOUR	0
4906	BOOKS & JOURNALS	0
4907	TEACHING AIDS/MATERIALS	0
4909	YOGA CAMPS/YOGA WORKSHOPS(218-19)	0
4910	SPECIAL LECTURES	0
4911	COMPUTER MAINTENANCE & STATIONARY	5,269
4912	COURSE MATERIALS TO STUDENTS	11,798
4913	WORLD YOGA DAY CELEBRATIONS	0
4914	INFRASTUCTRE FACILITIES	0
	TOTAL	18,929
5000	DEPARTMENT OF STUDIES IN PHYSICAL EDUCATION (ug & PG)	
5002	CONTINGENCIES	6,232
5003	PRINTING & STATIONERY	0
5004	DISCRETIONARY CONTINGENCIES	1,280
5005	STUDY TOUR	0
5006	BOOKS & JOURNALS	0
5007	TEACHING AIDS/MATERIALS	0
5009	SPORTS MATERIALS	23,796
5010	LAB EQUIPMENTS	0
5011	SPECIAL LECTURES	8,000
5012	MAINTENANCE OF GROUNDS	0
5013	INTERMORAL/EXTRAMORAL	0
5014	COMPUTER MAINTENANCE	5,730
	TOTAL	45,038

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
5050	DEPARTMENT OF STUDIES IN PHYSICAL EDUCATION (Bped UG)	
5052	CONTINGENCIES	0
5053	PRINTING & STATIONERY	0
5054	DISCRETIONARY CONTINGENCIES	0
5055	STUDY TOUR	0
5056	BOOKS & JOURNALS	0
5057	TEACHING AIDS/MATERIALS	0
5058	SPORTS MATERIALS	0
5059	LAB EQUIPMENTS	0
5060	INTERMORAL/EXTRAMORAL	6,400
5061	COMPUTER MAINTENANCE	0
	TOTAL	6,400
5100	DEPARTMENT OF STUDIES IN HISTORY & ARCHAEOLOGY	
5102	CONTINGENCIES	2,700
5103	PRINTING & STATIONERY	6,282
5104	DISCRETIONARY CONTINGENCIES	0
5105	SPECIAL LECTURES	0
5106	STUDY TOUR	0
5107	FIELD WORK	0
5108	BAHAMANI UTSAV / KARNATAKA HISTORY	0
5109	TEACHING AIDS/EQUIPMENTS	0
5111	COMPUTER MAINTENANCE & STATIONERY	6,190
	TOTAL	15,172
5200	DEPT.OF STUDIES IN ANCIENT INDIAN HISTORY & EPIGRAPHY	
5202	CONTINGENCIES	3,200
5203	PRINTING & STATIONERY	0
5204	DISCRETIONARY CONTINGENCIES	0
5205	SPECIAL LECTURES	3,000
5206	STUDY TOUR	0
5207	FIELD WORK /EXCAVATION &EXPLORATION	0
5209	COMPUTER MAINTENANCE & STATIONERY	5,120
5210	RESEARCH PROJECT SURVEY	18,000
5211	TEACHING AID / EQUIPMENTS	0
	TOTAL	29,320
5300	KANNADA RESEARCH INSTITUTE	
5302	CONTINGENCIES	3,840
5303	PRINTING & STATIONERY	5,542
5304	DISCRETIONARY CONTINGENCIES	1,510
5305	SPECIAL LECTURES	0
5306	PUBLICATIONS	4,900
5307	BOOKS & PERIODICALS	7,996
5308	LIBRARY & MUSEUM	24,054
5309	REPAIRS & BINDING	0
5310	MANUSCRIPTS COLLECTION/PRESERVATION	7,567
5311	STUDY TOUR & EXCAVATION	8,771
5312	FILMS/PAPERS/CHEMICALS	0
5313	RESEARCH PROJECT SURVEY	1,155
5314	TRANSPORT OF ANTIQUARIES	4,400
5315	DIAMOND JUBILEE CELEBRATIONS/SEMINARS/WORKSHOP	0
5316	INSTITUTIONAL MEMBERSHIP FEE	3,500
	TOTAL	73,235
5400	DR. B.R. AMBEDKAR STUDIES CENTER	
5402	CONTINGENCIES	3,200
5403	PRINTING & STATIONERY	6,399
5404	DISCRETIONARY CONTINGENCIES	1,920
5405	SEMINARS & SYMPOSIUM	0
5406	DR.B R AMBEDKAR JAYANTHI	0
5407	BOOKS & PERIODICALS	25,566
5408	TEACHING AIDS/MATERIALS	0
5410	STUDY TOUR & FIELD WORK	32,000
5411	SPECIAL LECTURES	40,000

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
5413	COMPUTER MAINTENANCE	16,000
5414	PRINTING HANDBOOKS OF SPECIAL LECTURES	0
5415	MAINTANCE OF MEUSEUM	9,600
5416	DR.B R AMBEDKAR PUNYA TITHI	64,000
	TOTAL	1,98,685
5500	DEPT. OF GANDHIAN STUDIES	
5502	CONTINGENCIES	0
5503	PRINTING & STATIONERY	3,194
5504	DISCRETIONERY CONTINGENCIES	1,920
5505	SEMINARS & SYMPOSIUM	0
5506	BOOKS & PERIODICALS	32,000
5507	TEACHING AIDS/MATERIALS	0
5508	SPECIAL LECTURES	0
5509	SOCIAL WORK COLLABORATION	20,000
5510	SCHOLARSHIP FOR DIPLOMA STUDENTS	0
5511	GANDHI JAYANTHI/PUNYATITHI	48,000
5513	COMPUTER MAINTENANCE & STATIONERY	4,480
	TOTAL	1,09,594
5700	DEPT. OF STUDIES IN ECONOMICS	
5702	CONTINGENCIES	6,400
5703	PRINTING & STATIONERY	9,901
5704	DISCRETIONERY CONTINGENCIES	2,640
5705	COMPUTER STATIONERY	14,000
5706	SPECIAL LECTURES	26,687
5707	EQUIPMENTS/TEACHING AIDS	3,520
5709	REPORTS & DOCUMENTS	0
5710	ZEROX MAINTENANCE & STATIONERY	9,600
	TOTAL	72,748
5802	CONTINGENCIES	5,900
5803	PRINTING & STATIONERY	6,091
5804	MICRO RESEARCH PROJECT	0
5805	PANEL DISCUSSION/ WORKSHOPS	25,000
5806	SPL LECTURES/DEBATE/ESSAY/QUIZ COMPETATIONS	0
	TOTAL	36,991
5900	KOUSALI INSTITUTE OF MANAGEMENT STUDIES	
5902	CONTINGENCIES	0
5903	PRINTING & STATIONERY	0
5904	DISCRETIONERY CONTINGENCIES	0
5905	SPECIAL LECTURES	0
5906	BOOKS & JOURNALS	38,257
5907	FIELD WORK & STUDY TOUR	0
5908	COMPUTER MAINTENANCE/ STATIONERY	14,170
5909	TECHNICAL ASSISTANCE FROM EXPERTS & INDUSTRIES	0
5910	COURSE MATERIALS TO STUDENTS	0
5911	ADMISSION PROCESSING CHARGES	0
5914	FIELD WORK (PRO)	0
5920	GENERATOR MAINTENANCE	0
5921	INFRASTRCTURE DEVELOPMENT	86,499
	TOTAL	1,38,926
6000	DEPT. OF STUDIES IN POLITICAL SCIENCE	
6002	CONTINGENCIES	5,941
6003	PRINTING & STATIONERY	6,000
6004	DISCRETIONERY CONTINGENCIES	0
6005	SPECIAL LECTURES	0
6006	SEMINARS/WORKSHOP /CURRENT ISSUES	0
6007	COMP. MAINT. AND STATIONERY	5,995
	TOTAL	17,936
6050	DEPT. OF PUBLIC ADMINISTRATION	
6052	CONTINGENCIES	3,178
6053	PRINTING & STATIONERY	3,190

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
6054	DISCRETIONARY CONTINGENCIES	0
6055	SPECIAL LECTURES	0
6066	COMP. MAINT. AND STATIONERY	3,200
	TOTAL	9,568
6100	DEPT. OF STUDIES IN PHILOSOPHY	
6102	CONTINGENCIES	3,196
6103	PRINTING & STATIONERY	0
6104	DISCRETIONARY CONTINGENCIES	0
6105	SPECIAL LECTURES	0
6106	FIELD WORK & STUDY TOUR	0
6107	COMPUTER MAINTENANCE & STATIONARY	3,800
	TOTAL	6,996
6200	DEPT. OF STUDIES IN PSYCHOLOGY	
6202	CONTINGENCIES	3,187
6203	PRINTING & STATIONERY	5,049
6204	DISCRETIONARY CONTINGENCIES	1,280
6205	SPECIAL LECTURES	0
6206	FIELD WORK & STUDY TOUR	0
6207	COMPUTER MAINTENANCE & STATIONERY	4,588
6208	SCIENTIFIC EQUIPMENTS	18,924
6209	MAINTENANCE OF LABORATORY	3,200
	TOTAL	36,228
6300	DEPT. OF STUDIES IN SOCIOLOGY	
6302	CONTINGENCIES	0
6303	PRINTING & STATIONERY	9,600
6304	DISCRETIONARY CONTINGENCIES	1,280
6305	COMPUTER STATIONERY	6,400
6306	SPECIAL LECTURES	0
6307	FIELD WORK /STUDY TOUR	0
	TOTAL	17,280
6400	DEPT. OF STUDIES IN SOCIAL WORK	
6402	CONTINGENCIES/MEMBERSHIP FEE SCHOOL OF SOCIAL WORK	9,598
6403	PRINTING & STATIONERY	
6404	DISCRETIONARY CONTINGENCIES	2,560
6405	COMPUTER STATIONERY	0
6406	SPECIAL LECTURES	16,000
6407	STUDY TOUR (SOCIAL SERVICE CAMPUS)	0
6408	FIELD WORK	0
6410	BOOKS AND JOURNALS	6,352
6411	REPAIRS & MAINTENANCE OF EQUIPMENTS	9,882
	TOTAL	44,392
6500	DEPT. OF STUDIES IN LAW	
6502	CONTINGENCIES	0
6503	PRINTING & STATIONERY	9,568
6504	POSTAGE & TELEGRAMS	0
6505	DISCRETIONARY CONTINGENCIES	0
6506	SPECIAL LECTURES	0
6507	STUDY TOUR	0
6509	COMPUTER STATIONERY/INTERNET/E-MAIL	4,720
6510	SPECIAL LECTURE IN THE NAME OF SRI V R BHAT (JURIST DAY)	0
6512	JOURNALS AND PUBLICATIONS	0
	TOTAL	14,288
6600	DEPT. OF STUDIES IN COMMERCE	
6602	CONTINGENCIES	4,800
6603	PRINTING & STATIONERY	0
6604	DISCRETIONARY CONTINGENCIES	0
6605	SPECIAL LECTURES	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
6607	COMPUTER MAINTENANCE & STATIONERY	0
6608	COMPUTER LAB DEVELOPMENT/SOFTWARE	0
6609	PURCHASE OF BOOKS/JOURNALS	0
6610	PURCHASE OF TEACHING AIDS/MATERIALS	0
	TOTAL	4,800
6700	DEPT. OF STUDIES IN EDUCATON	
6702	POSTAGE /CONTIGENCIES	0
6703	PRINTING & STATIONERY	6,187
6704	DISCRETIONERY CONTINGENCIES	0
6705	SPECIAL LECTURES	0
6706	COMPUTER MAINTENANCE/STATIONERY	4,897
6707	APPARATUS /EQUIPMENTS Including REPAIRS	0
6708	VACATIONAL M.ED.COURSE DHARWAD JOURNAL OF EDUCATIONAL RESEARCH	0
6709	JOURNALS & MEMBERSHIP	0
6710	EDUCATIONAL EXTENSION SERVICES	0
	TOTAL	11,084
6800	DEPT. OF STUDIES IN ANTHROPOLOGY	
6802	CONTINGENCIES	5,120
6803	PRINTING & STATIONERY	6,124
6804	DISCRETIONERY CONTINGENCIES	0
6805	SPECIAL LECTURES	0
6806	TEACHING AIDS/MATERIALS	0
6807	FIELD WORK & STUDY TOUR	0
6808	COMPUTER MAINTENANCE/STATIONERY	6,302
6809	LABORATORY EQUIPMENTS & CHEMICALS	0
6811	MAINTENANCE OF LABORATORY	0
	TOTAL	17,546
6900	DEPT. OF STUDIES IN LIBRARY SCIENCE	
6902	CONTINGENCIES	6,400
6903	PRINTING & STATIONERY	0
6904	DISCRETIONERY CONTINGENCIES	1,600
6906	STUDY TOUR	0
6907	COMPUTER MAINTENANCE/STATIONERY	19,200
6908	BOOKS & JOURNALS	0
6909	SEMINAR/WORKSHOP/CONVENTION OF COLLEGE LIBRARIANS	0
6910	SPECIAL LECTURES	0
	TOTAL	27,200
7000	DEPT. OF STUDIES IN MATHEMATICS	
7002	CONTINGENCIES	6,399
7003	PRINTING & STATIONERY	3,588
7004	DISCRETIONARY CONTINGENCIES	1,920
7005	COMPUTER MAINTENANCE/STATIONERY/ CONDUCT OF PRACTICALS	12,800
7006	SPECIAL LECTURES	0
7007	MAINTENANCE OF LABORATORY	12,800
	TOTAL	37,507
7100	DEPT OF STUDIES IN COMPUTER APPLICATIONS/COMPUTER SCIENCE	
7102	CONTINGENCIES	9,594
7103	PRINTING & STATIONERY	0
7104	DISCRETIONERY CONTINGENCIES	0
7105	COMPUTER STATIONERY	61,325
7107	STUDY TOUR	0
7108	CONDUCT OF PRACTICALS	0
7109	ANNUAL MAINT.OF COMPUTER SYSTEM SCIENCE (Including SOFTWARE)	39,936
7111	SPECIAL LECTURES	0
7112	MAINTENANCE OF LABORATORY	0
7113	INFRASTRCTURE DEVELOPMENT	0
	TOTAL	1,10,855
7200	DEPT. OF STUDIES IN STATISTICS	
7202	CONTINGENCIES	3,839
7203	PRINTING & STATIONERY	0
7204	DISCRETIONERY CONTINGENCIES	1,920

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
7205	SPECIAL LECTURES	12,370
7207	COMPUTER MAINTENANCE/STATIONERY	22,375
7210	MAINTENANCE OF LABORATORY	31,450
	TOTAL	71,954
7300	DEPT. OF STUDIES IN JOURNALISM & MASS COMMUNICATION	
7302	CONTINGENCIES	6,400
7303	PRINTING & STATIONERY	12,000
7304	DISCRETIONARY CONTINGENCIES	2,000
7305	COMPUTER STATIONERY/UPGRADATION	9,500
7306	SPECIAL LECTURES	0
7307	FIELD WORK/MEMBERSHIP FEE	0
7308	SUBSCRIPTION OF DAILIES /JOURNALS	8,690
7309	PROFESSIONAL TOUR	0
7310	PRESS CONFERENCE /PHOTO SESSION	0
7311	INTERNSHIP PROGRAMME	0
7312	PRACTICAL JOURNALS	
7313	TELEPRINTER SUBSCRIPTION/PURCHASE OF EQUIPMENTS	14,990
7314	COURSE MATERIALS	6,270
7317	MAINTENANCE AND REPAIRS OF STUDIO	31,850
7318	CAMERA(SLR.DSLR.DH) MAINTANENCE	25,300
7319	DISH TV RECHARGE YEARLY PACK	0
	TOTAL	1,17,000
7350	M.Sc. in ELECTRONIC MEDIA	
7351	CONTINGENCY	0
7352	PURCHASE / MAINTENANCE OF SOFTWARE	0
7353	COMPUTER MAINTENANCE/STATIONERY	0
7354	REPAIRS & MAINTENANCE OF EQUIPMENTS	0
7355	MAINTENANCE AND REPAIRS OF STUDIO	
7356	SUBSCRIPTION OF DAILIES /DISH TV RECHARGE YEARLY PACK	0
7357	CAMERA(SLR.DSLR.DH) MAINTANENCE	0
7358	MAINTENANCE OF VIDEO LIBRARY	0
7359	FIEL WORK FOR AUDIO VIDEO OUTDOOR PRODUCTION	0
	TOTAL	0
7400	DEPT. OF STUDIES IN PHYSICS	
7402	CONTINGENCIES	12,792
7403	PRINTING & STATIONERY	4,942
7404	DISCRETIONARY CONTINGENCIES	0
7405	COMPUTER STATIONERY & MAINTENANCE	0
7406	SPECIAL LECTURES	0
7407	EQUIPMENTS & APPARATUS Including REPAIRS	0
7408	PHOTOGRAPHIC MATERIALS	0
7409	CHEMICALS/GLASS WARE & CONSUMABLES AND DIESELS	67,293
7410	RADIO-ACTIVE CONSUMBALES	24,000
7411	COMPUTATIONAL WORK	0
7412	COLLABORATION WITH B.A.R. CENTRE	0
7413	PURE MATERIALS FOR RESEARCH	0
7414	LASER SPECTROSCOPY LAB. (FOR MAINTENANCE & PURCHASE OF SPARES/IMPROVEMENT OF LAB FACILITY	1,86,100
7416	MAINTENANCE OF LABORATORY	0
	TOTAL	2,95,127
7500	DEPT. OF STUDIES IN M.SC.ELECTRONICS	
7502	CONTINGENCIES	3,877
7503	PRINTING & STATIONERY	9,600
7504	COMPUTER MAINTENANCE & STATIONERY	24,000
7505	STUDY TOUR	0
7506	BOOKS & PERIODICALS	0
7508	EQUIPMENTS& APPARATUS Including REPAIRS	30,892
7509	DISCRETIONARY CONTINGENCIES	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
7510	ELECTRONIC COMPONENTS/CONSUMABLES	0
7511	SPECIAL LECTURES	0
7512	MAINTENANCE OF LABORATORY	11,859
	TOTAL	80,228
7600	DEPT. OF STUDIES IN CHEMISTRY	
7602	CONTINGENCIES	19,955
7603	PRINTING & STATIONERY	16,969
7604	DISCRETIONERY CONTINGENCIES	3,851
7605	COMPUTER STATIONERY	19,085
7606	SPECIAL LECTURES	0
7607	EQUIPMENTS/APPARATUS Including REPAIRS	3,99,524
7609	CHEMICALS/GLASS WARE/CONSUMBLES	7,99,271
7610	GAS & ALCOHOL & DISIEL	30,000
7612	MAINTENANCE OF SOPHISTICATED INSTRUMENT	47,928
7613	MAINTENANCE OF LABORATORY	22,967
7614	CHEMICALS/GLASS WARE/CONSUMBLES	39,860
7615	EQUIPMENTS/APPARATUS Including REPAIRS	39,648
7616	PRINTING & STATIONERY	0
7617	CONTINGENCIES	7,849
	TOTAL	14,46,907
7700	DEPT. OF STUDIES IN BIO-CHEMISTRY	
7702	CONTINGENCIES	9,520
7703	PRINTING & STATIONERY	0
7704	DISCRETIONERY CONTINGENCIES	2,560
7705	SPECIAL LECTURES	16,326
7706	COMPUTER STATIONERY AND MAINTENANCE	9,381
7707	STUDY TOUR(INDUSTRIAL)	0
7708	EQUIPMENTS/APPARATUS Including REPAIRS	1,20,000
7709	PHOTOGRAPHIC MATERIALS	0
7710	CHEMICALS/GLASS WARE/CONSUMBLES	1,02,430
7711	GAS AND ALCOHOL	14,795
7712	ANIMAL HOUSE	0
7714	MAINTENANCE OF LABORATORY	5,970
	TOTAL	2,80,982
7800	DEPT. OF STUDIES IN BOTANY	
7802	CONTINGENCIES	4,292
7803	PRINTING & STATIONERY	7,978
7804	DISCRETIONERY CONTINGENCIES	1,870
7805	SPECIAL LECTURES	0
7806	BOTANICAL GARDEN	20,000
7807	FIELD WORK & STUDY TOUR	0
7808	COMPUTER MAINTENANCE & STATIONERY	11,714
7809	EQUIPMENTS/APPARATUS Including REPAIRS	0
7810	PHOTOGRAPHIC MATERIALS	0
7811	CHEMICALS/GLASS WARE/CONSUMABLES	42,338
7812	GAS/ALCOHOL/SPIRIT	0
7813	MUSEAUM MATERIALS	5,000
7814	HERBARIUM/EXPL.GARDEN/GLASS HOUSE	0
7816	MAINTENANCE OF LABORATORY	3,301
	TOTAL	96,493
7850	DEPT OF APPLIED GENETICS	
7851	SPECIAL LECTURES	0
7852	CONTINGENCIES	9,388
7853	PRINTING & STATIONERY	6,399
7854	DISCRETIONERY CONTINGENCY	1,500
7855	COMPUTER STATIONERY & MAINTENANCE	11,450
7856	STUDY TOUR (VISIT TO INDUSTRY AND LABS)	0
7857	EQUIPMENTS/APPARATUS Including REPAIRS	55,700

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
7858	CHEMICALS, GLASSWARE ETC.	2,31,316
7859	GREEN HOUSE ANIMAL HOUSE	18,833
7860	BOOKS AND JOURNALS	17,959
7861	GAS	4,186
	TOTAL	3,56,731
7900	DEPT. OF STUDIES IN ZOOLOGY	
7902	CONTINGENCIES	0
7903	PRINTING & STATIONERY Including PUBLN.	9,709
7904	DISCRETIONARY CONTINGENCIES	2,550
7905	SPECIAL LECTURES	0
7906	FIELD WORK & STUDY TOUR	0
7907	COMPUTER MAINTENANCE & STATIONERY	6,350
7908	EQUIPMENTS/APPARATUS Including REPAIRS	26,602
7909	PHOTOGRAPHIC MATERIALS	0
7910	CHEMICALS/GLASS WARE/CONSUMABLES	1,34,538
7911	GAS/ALCOHOL/DIESEL	12,600
7912	MUSEUM MATERIALS	9,975
7913	DISSECTION MATERIALS	8,500
7914	RAT COLONY & FROGERY	19,020
7915	NUCLEAR CELL BIOLOGY/ PROJECT WORKS M.SC. STUDENTS	7,996
7917	MAINTENANCE OF LABORATORY	0
7918	ANIMAL BIO TECHNOLOGY	7,932
	TOTAL	2,45,772
8000	DEPT. OF STUDIES IN GEOLOGY	
8002	CONTINGENCIES	6,398
8003	PRINTING & STATIONERY	9,569
8004	DISCRETIONARY CONTINGENCIES	3,110
8005	SPECIAL LECTURES	0
8006	FIELD WORK AND STUDY TOUR	40,000
8007	COMPUTER MAINTENANCE & STATIONERY	9,600
8008	EQUIPMENTS /APPARATUS Including REPAIRS	58,986
8009	PHOTOGRAPHIC MATERIALS	6,372
8010	CHEMICALS/GLASS WARE/CONSUMABLES	99,756
8011	GAS	0
8012	MAPS & CARTOGRAPHIC MATERIALS	6,336
8013	PHOTOGRAPHIC & REMOTE SENSING	3,176
8015	MUSEUM MODELS & MICROSCOPE	25,008
8016	GROUND WATER GEOLOGY	31,845
8017	MAINTENANCE OF LABORATORY	15,639
8018	MINERAL PROCESSING LAB MAINTEN/ REPAIRS	99,667
	TOTAL	4,15,462
8200	DEPT. OF STUDIES IN GEOGRAPHY	
8202	CONTINGENCIES	0
8203	PRINTING & STATIONERY	0
8204	DISCRETIONARY CONTINGENCIES	2,395
8205	SPECIAL LECTURES	0
8206	FIELD WORK AND STUDY TOUR	16,000
8207	EQUIPMENTS/APPARATUS Including REPAIRS	40,000
8208	MUSEUM MATERIALS	15,000
8209	MAPS & CARTOGRAPHIC MATERIALS	10,000
8210	PHOTOGRAPHIC MATERIALS/INDEX CARDS	9,960
8211	COMPUTER MAINT.& STATIONERY	8,000
8213	MAINTENANCE OF LABORATORY	8,000
8214	MAINTENANCE OF GIS LABORATORY	0
	TOTAL	1,09,355
8300	DEPT. OF STUDIES IN CRIMINOLOGY & FORENSIC SCIENCE	
8302	CONTINGENCIES	5,103
8303	PRINTING & STATIONERY	0
8304	DISCRETIONARY CONTINGENCIES	0
8305	SPECIAL LECTURES	0
8306	STUDY TOUR	0
8307	APPARATUS /EQUIPMENTS Including REPAIRS	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
8308	PHOTOGRAPHIC MATERIALS	0
8309	CHEMICALS/CONSUMABLES/GLASS WARE	15,818
8310	COMPUTER MAINTENANCE & STATIONERY	6,362
8312	MAINTENANCE OF LABORATORY	3,200
8313	EXTENSION ACTIVITIES	0
	TOTAL	30,483
8500	DEPT.OF STUDIES IN URDU, PERSIAN & ARABIC	
8502	CONTINGENCIES	3,982
8503	PRINTING & STATIONERY	4,773
8504	DISCRETIONARY CONTINGENCIES	0
8505	BOOKS & PERIODICALS	8,885
8507	CERTIFICATE COURSE IN ARABIC	0
8508	SPECIAL LECTURES	7,052
8509	COMPUTER MAINTENANCE & STATIONARY	7,990
	TOTAL	32,682
8800	INTERNATIONAL DIP IN RE. PRO.HEALTH MANAGEMENT	
8802	CONTINGENCIES	0
8803	PRINTING & STATIONERY	0
8804	T.A./D.A.REMUNERATION, HONORARIUM TO RESOURCE PERSONS/ SPL. LEC	0
8805	COMPUTER MAINT.& STATIONERY	0
8806	COURSE MATERIALS/ TEACHING AIDS/ BOOKS & JOURNALS, ETC	0
8807	SEMINARS/WORKSHOP	0
8808	FIELD WORK	0
	TOTAL	0
8900	DEPARTMENT OF STUDIES IN MICRO - BIOLOGY	
8902	CHEMICALS/GLASS WARE/CONSUMABLES & EQUIPMENTS	1,58,593
8903	STATIONERY/PRINTER/CONTINGENCY	9,068
8904	STUDY TOUR	0
8905	EQUIPMENT REPAIRS & COMPUTER MAINTENANCE	15,871
8906	SPECIAL LECTURES	0
8907	INFRASTRUCTURE	47,940
	TOTAL	2,31,472
8925	DEPARTMENT OF STUDIES IN BIO-TECHNOLOGY	
8926	INFRASTRUCTURE	63,929
8927	CHEMICALS/GLASS WARE/CONSUMABLES & EQUIPMENTS	1,59,411
8928	STATIONERY/PRINTER/CONTINGENCY	12,760
8929	STUDY TOUR	0
8930	EQUIPMENT REPAIRS & COMPUTER MAINTENANCE	67,423
8931	SPECIAL LECTURES	0
	TOTAL	3,03,523
8950	M.Sc. in COMPUTER SCIENCE	
8952	TA/DA TO VISITORS	0
8953	PRINTING & STATIONARY	0
8954	COMPUTER STATIONARY & MAINTENANCE	0
8955	SPECIAL LECTURES	0
	TOTAL	0
9060	DEPARTMENT OF STUDIES IN JAINOLOGY	
9062	SPL LECTURES IN JAINOLOGY	3,200
9063	SEMINARS & Other Events	0
9064	PUBLICATIONS	0
9065	COMPUTER STATIONERY	3,149
9066	PRINTING/STATIONERY	3,197
9067	DISCRETIONARY CONTINGENCIES	0
9068	CONTINGENCIES	0
	TOTAL	9,546
9100	SWAMI VIVEKANAND KENDRA	
9102	CONTINGENCIES	3,200
9103	PRINTING & STATIONARY	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
9104	SPL LECTURES	0
9105	SWAMI VIVEKANAND DAY CELEBRATIONS	0
9106	COMPUTER MAINT.& REPAIRS	3,208
	TOTAL	6,408
	P.G DEPARTMENTS TOTAL	53,29,692
10000	P G HOSTELS	
10100	NIJALINGAPPA HOSTEL	
10102	CONTINGENCIES IncludingUTENSILS	0
10104	MAGAZINES/NEWS PAPERS	0
	TOTAL	-
10200	SHALMALA HOSTEL	
10202	CONTINGENCIES/UTENSILS	0
10204	MAGAZINES/NEWS PAPERS	0
	TOTAL	0
10600	KITCHENET HOSTEL	
10602	CONTINGENCIES/UTENSILS	0
10604	MAGAZINES/NEWS PAPERS	0
	TOTAL	0
10650	NEW BOYS HOSTEL (SOCIAL WELFARE)	
10651	CONTINGENCIES/UTENSILS	0
10653	MAGAZINES/NEWS PAPERS	0
	TOTAL	0
	HOSTELS TOTAL	0
	P.G DEPARTMENTS AND HOSTELS TOTAL	53,29,692

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
11000	KARNATAK UNIVERSITY'S P G CENTRES	
11100	P G CENTRE,KARWAR (MARINE BIOLOGY)	
11102	CONTINGENCIES	16,000
11103	PRINTING & STATIONERY	12,800
11104	POSTAGE & TELEGRAMS	8,000
11105	TELEPHONE CHARGES	0
11106	DISCRETIONERY CONTINGENCIES	5,120
11107	OFFICE EQUIPMENTS/REPAIRS	13,612
11108	MUNCIPAL TAXES	0
11109	SEMINARS & SYMPOSIUM	0
11110	BOOKS & JOURNALS	46,988
11111	SPECIAL LECTURES	0
11112	FIELD WORK & STUDY TOUR	0
11113	PHOTOGRAPHIC MATERIALS	3,200
11114	CHEMICALS/GLASS WARE/CONSUMABLES	49,386
11115	DISSECTION MATERIALS	9,600
11116	GAS	0
11117	GARDENS	0
11118	FISHING MATERIALS & OTHER EQUIPMENTS	12,800
11120	BOAT HIRING CHARGES	18,750
11121	FUEL CHARGES & MAINT. OF VEHICLES	0
11122	FISHERMAN GUIDE BUREAU(REMUNERATION)	0
11124	COMPUTER MAINTENANCE & STATIONERY	16,000
11125	MUSEUM MAINTENANCE	14,330
11126	DISSERTATION/PROJECT WORK FORM.SC. STUDENTS	12,498
11127	INSTRUMENTS/EQUIPMENTS MAINTAINENCE	46,028
11128	SKILL DEVELOPMENT CAMPS	0
11129	OIL AND DISEAL FOR GRNERATOR	32,000
	TOTAL	3,17,112
11200	HOSTELS (KARWAR)	
11202	CONTINGENCIES/UTENSILS	9,600
11203	ELECTRICITY CHARGES	0
11205	HOSTEL WATER METER CHARGES	9,600
	TOTAL	19,200
11300	COMMERCE DEPT. (KARWAR)	
11302	CONTINGENCIES	6,400
11303	POSTAGE & TELEGRAMS	2,000
11306	BOOKS/JOURNALS	31,800
11308	COMPUTER MAINTENANCE	12,700
11309	SPECIAL LECTURES	0
11311	PRINTING & STATIONARY	4,548
	TOTAL	57,448
11400	ENGLISH DEPT.(KARWAR)	
11402	CONTINGENCIES	4,000
11403	STATIONERY	5,120
11405	BOOKS/JOURNALS	30,324
11406	POSTAGE & TELEGRAMS	0
11407	SPECIAL LECTURES	0
	TOTAL	39,444
11700	NEW P.G.COURSES - GADAG	
11702	CONTINGENCIES	0
11703	PRINTING AND STATIONARY	12,503
11704	DISCRETIONERY CONTINGENCIES	0
11705	SPECIAL LECTURES	0
11706	PERIODICALS AND JOURNALS	10,778
11707	FIELD WORK AND STUDY TOUR	0
11708	COMPUTER MAINTENANCE / STATIONERY	4,950
11709	EXPERTS AND INDUSTRIES	0
11710	FIELD WORK (P.R.O)	0
11711	TEACHING ASSOCIATES	0
11713	GENERATOR MAINTENANCE	0
11714	INFRASTRUCTURE DEVELOPMENT	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
11715	POSTAGE AND TELEGRAM	0
11717	TELEPHONE CHARGES AND INTERNET	0
11718	OFFICE EQUIPMENTS/REPAIRS	899
11719	PUBLICATIONS	0
11720	PURCHASE OF BOOKS	22,717
11721	TEACHING AIDS	0
11722	SPORTS MATERIALS	0
11723	MANAGEMENT EVENTS	0
11724	XEROX MACHINES	0
11725	COURSE MATERIALS TO STUDENTS	0
11726	ADMISSION PROCESSING CHARGES	0
11727	STUDENT ORIENTATION PROGRAMME	0
11728	BUILDING RENTALS	4,80,000
11729	MAINTENANCE OF SANITARY FACILITY	26,200
11730	DRINKING WATER FACILITY	0
11731	COMPUTER LAB FEES/COMPUTER INFRASTRUCTURE	0
	TOTAL	5,58,047
11800	PG CENTRE, HAVERI	
11802	CONTINGENCIES	4,900
11803	PRINTING & STATIONERY	0
11804	POSTAGE & TELEGRAM	3,000
11807	DISCRETIONARY CONTINGENCY	250
11808	OFFICE EQUIPMENTS/REPAIRS	6,482
11809	SEMINAR AND SYMPOSIUM	0
11810	PUBLICATIONS	0
11811	BOOKS & PERIODICALS	1,02,404
11813	FIELD WORK & STUDY TOUR (SOCIAL WORK	0
11815	SPORTS/GROUND MAINTENANCE	0
11816	TEACHING AIDS	2,880
11817	LIBRARY EQUIPMENT	0
11818	REPAIRS & BINDING	0
11819	SPECIAL LECTURES	0
11820	COMPUTER MAINTENANCE & STATIONERY	3,800
11821	INTERNET CONNECTION/MAINTENANCE	2,599
11822	SUBSCRIPTION OF DAILIES /JOURNALS	0
11823	TELE PRINTER SUBSCRIPTION/PURCHASE OF EQUIPMENTS	0
11824	BUILDING REPAIRS/MAINTENANCE	19,908
11825	GARDEN MAINTENANCE	5,351
11826	PROFESSIONAL TOUR	0
11827	PRESS CONFERENCE /PHOTO SESSION	0
11828	PURCHASE OF NEW GENERATOR/MAINT.	0
	TOTAL	1,51,574
11900	PG HOSTEL FOR MEN, HAVERI	
11902	CONTINGENCIES / UTENSILS	3,050
11903	TELEPHONE CHARGES	0
11904	MAGZINES / NEWS PAPERS	0
11905	HOSTEL MAINTENANCE	9,810
	TOTAL	12,860
	P.G CENTERS TOTAL	11,55,685

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
12000	KARNATAK ARTS COLLEGE, DHARWAD	
12102	CONTINGENCIES	0
12103	PRINTING & STATIONERY (IncludingDEPTS)	0
12104	POSTAGE & TELEGRAMS	0
12105	ELECTRICITY CHARGES(IncludingPUMPWELL)	0
12106	TELEPHONE CHARGES	0
12107	DISCRETIONARY CONTINGENCIES	0
12108	NOTIFICATION (Including ALL DEPTS)	22,545
12109	WATER CHARGES	0
12110	MUNICIPAL TAXES	0
12113	SPECIAL LECTURES	0
12114	MAINTENANCE OF PLAY GROUND	0
12115	DAKSHINA FELLOWSHIP	0
12116	COLLEGE OPEN MERIT SCHOLARSHIP	0
12117	SERVICE PERSONNEL SCHOLARSHIP	0
12118	RECOG.OF PUC FEES	0
12119	COMPUTER MAINTENANCE & STATIONERY	0
12120	SCHOLARSHIP FOR PHYSICALLY CHALLENGED STUDENTS	0
	TOTAL	22,545
12200	LIBRARY (K.A.C.D)	
12202	CONTINGENCIES	2,539
12203	PRINTING & STATIONERY	4,772
12204	OFFICE EQUIPMENTS/REPAIRS	15,875
12205	BINDING	6,400
12206	ARTS (BOOKS & PERIODICALS)	32,620
12207	SCIENCE (BOOKS & PERIODICALS)	63,153
12208	COMMERCE & BBA /BCS/BCA (BOOKS& PERIODICALS)	95,902
12209	BOOK BANK/TEXT BOOKS TO SC/ST STUDENTS	31,913
12210	COMPUTER MAINT. & STATIONERY INTERNET SERVICE & TELEPHONE CHARGES	9,825
12212	COMPUTERTISATION OF LIBRARY INTERNET	0
	TOTAL	2,62,999
12300	HEALTH CENTRE(K.A.C.D.)	
12302	CONTINGENCIES	8,000
12303	PRINTING AND STATIONARY	3,993
12304	MEDICINE & DRUGS /ECG MAINTENCE	3,01,345
12305	BIO-MEDICAL WASTAGE MANAGEMENT FEES AND OTHER CHARGES	13,200
	TOTAL	3,26,538
12400	HOSTELS (K.A.C.D.)	
12402	CONTINGENCIES(IncludingUTENSILS)	0
12403	ELECTRICITY CHARGES	0
12405	MAGZINES / NEWS PAPERS	0
	TOTAL	0
12500	PSYCHOLOGY DEPT.(K.A.C.D.)	
12502	EQUIPMENTS/APPARATUS Including REPAIRS	0
12503	CONTINGENCY & STATIONERY	0
	TOTAL	0
12600	STATISTICS DEPT.(K.A.C.D.)	
12602	CONTINGENCIES	2,559
12603	COMPUTER MAINTENANCE & STATIONERY	9,435
12604	EQUIPMENTS/APPARATUS Including REPAIRS	3,194
	TOTAL	15,188
12700	BUSINESS ADMINISTRATION DEPT.(KACD)	
12702	OFFICE EQUIPMENTS/REPAIRS	0
12703	STUDY TOUR	0
12704	COMPUTER MAINTENANCE & STATIONERY	0
12705	COURSE MATERIALS TO STUDENTS	0
12706	CONTINGENCY/POSTAGE & TELEGRAMS	0
12707	PRINTING & STATIONERY	0
12708	SPECIAL LECTURES	0
12709	NOTIFICATION/POSTAGE & TELEGRAM	0
12710	ELECTRICITY CHARGES	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
12711	TELEPHONE CHARGES	0
	TOTAL	0
12750	DEPARTMENT IN TOURISM ADMINISTRATION (K.A.C.D)	
12751	BUILDING MAINTENANCE/ GARDEN	0
12752	CONTINGENCIES/MISCELLANEOUS	0
12753	PRINTING & STATIONERY	9,724
12754	SPECIAL LECTURES	0
12755	LIBRARY BOOKS & CDS	17,292
12756	FIELD WORK & STUDY TOUR	1,200
12757	COMPETITIONS	0
12758	COMPUTER MAINTENANCE /STATIONERY	0
12759	Discretionary Contingencies	0
12760	COURSE MATERIALS TO STUDENTS	0
12761	ADMISSION PROCESSING CHARGES	0
12763	SEMINARS/WORKSHOPS/ETC	0
12764	COMPUTER AND OTHER ELECTRONIC EQUIPMENTS	0
12765	TELEPHONE CHARGES	0
12766	KITCHEN MAINTENANCE (INGREDIENTS)	8,640
12767	REMUNERATION OF COORDINATORS .	0
12768	PUBLICITY/HOARDING	0
12769	JOURNALS & NEWSPAPERS	12,315
12770	FURNITURE & EQUIPMENTS/FRONT OFFICE DESK	23,600
	TOTAL	72,771
12800	YOGA DEPARTMENT (K.A.C.D.)	
12801	Yoga Days	0
12802	Contigencies/Printing & Stationary	0
12803	Books/Reading Materials	0
12804	EQUIPMENTS/APPARATUS Including REPAIRS	0
	TOTAL	0
12850	ANTHROPOLOGY DEPARTMENT (KACD)	
12851	CONTINGENCES	0
12852	PRINTING AND STATIONARY	0
12853	LABORATORY MATERIALS /CHEMICALS	0
12854	LABORATORY EQUIPEMENTS	0
12855	SPECIAL LECTURES	0
	TOTAL	0
KARNATAK ARTS COLLEGE TOTAL		7,00,041
13000	KARNATAK SCIENCE COLLEGE, DHARWAD.	
13102	CONTINGENCIES (IncludingDEPTS)	0
13103	PRINTING & STATIONERY(IncludingDEPTS)	31,706
13104	POSTAGE & TELEGRAMS	0
13105	ELECTRICITY CHARGES(IncludingDEPTS)	0
13106	TELEPHONE CHARGES	0
13107	DISCRETIONARY CONTINGENCIES	0
13108	NOTIFICATION (IncludingALL DEPTS)	26,345
13109	MUNICIPAL TAXES	0
13110	INSURANCE	0
13111	DAXINA FELLOWSHIP	0
13112	COLLEGE OPEN MERIT SCHOLARSHIP	0
13113	SERVICE PERSONNEL SCHOLARSHIP	0
13114	RECOG.OF PUC FEES	0
13115	PRATIBHA PURASKAR	0
	TOTAL	58,051
13200	HOSTELS (K.S.C.D)	
13207	MAGZINES / NEWS PAPERS	0
	TOTAL	0
13300	PHYSICS DEPT.(K.S.C.D)	
13302	EQUIPMENTS/APPARATUS Including REPAIRS	31,707
13304	CHEMICALS/GLASS WARE & CONSUMABLES	15,906
13305	COMPUTER SOFTWARE	3,200
	TOTAL	50,813

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
13400	CHEMISTRY DEPT. (K.S.C.D)	
13402	EQUIPMENTS/APPARATUS Including REPAIRS	39,825
13403	CHEMICALS/GLASS WARES & CONSUMABLES	1,72,550
13404	GAS	15,631
13405	ALCOHOL	13,621
13406	APRONS TO LAB STAFF	7,980
13407	STUDY TOUR	0
	TOTAL	2,49,607
13500	BOTANY DEPT.(K.S.C.D)	
13502	STUDY TOUR	12,798
13503	BOTANICAL GARDEN	12,000
13504	TEACHING AIDS/MATERIALS	3,178
13505	EQUIPMENTS/APPARATUS Including REPAIRS	11,720
13506	PHOTOGRAPHIC MATERIALS	3,186
13507	CHEMICALS/GLASS WARE & CONSUMABLES	11,896
13508	ALCOHOL	0
13510	PLANTS & MATERIALS	6,345
13511	BIOLOGICAL TECHNIQUES	0
13512	GENETICS	0
	TOTAL	61,123
13600	ZOOLOGY DEPT.(K.S.C.D)	
13602	STUDY TOUR	0
13603	EQUIPMENTS/APPARATUS Including REPAIRS	12,794
13604	PHOTOGRAPHIC MATERIALS	0
13605	CHEMICALS/GLASS WARES & CONSUMABLES	21,695
13606	MUSEUM	12,485
13607	DISSECTION MATERIALS	0
13608	ALCOHOL	6,133
13610	INDUSTRIAL FISHERIES	0
13611	BOOKS & JOURNALS/SCIENTIFIC EQUIPMENTS	0
	TOTAL	53,107
13650	INDUSTRIAL FISHERIES	
13651	CHEMICAL AND GLASSWARES	15,150
13652	PURCHASE OF FISH TANK	70,717
13653	ALCOHOL	4,944
13654	MUSEUM MAINTAINENCE	6,504
13655	SCIENTIFIC EQUIPMENTS	8,000
	TOTAL	1,05,315
13700	GEOGRAPHY DEPT.(K.S.C.D)	
13702	STUDY TOUR	0
13703	TEACHING AIDS/MATERIALS	0
13704	EQUIPMENTS/APPARATUS Including REPAIRS	0
13705	PHOTOGRAPHIC MATERIALS	0
13706	CHEMICALS/GLASS WARE & CONSUMABLES	0
13707	MAPS & CARTOGRAPHIC MATERIALS	0
13708	COMPUTER MAINTENANCE & STATIONERY	0
13709	MUSEUM	0
13710	SPECIAL LECTURES	0
	TOTAL	0
13800	GEOLOGY DEPT.(K.S.C.D)	
13802	STUDY TOUR	0
13803	TEACHING AIDS/MATERIALS	0
13804	EQUIPMENTS/APPARATUS Including REPAIRS	0
13805	PHOTOGRAPHIC MATERIALS	0
13806	CHEMICALS/GLASS WARE & CONSUMABLES	4,927
	TOTAL	4,927
13900	CRIMINOLOGY & FORENSIC SC.DEPT.KSCD	
13902	STUDY TOUR	0
13903	TEACHING AIDS/MATERIALS	0
13904	EQUIPMENTS/APPARATUS Including REPAIRS	0
13905	PHOTOGRAPHIC MATERIALS	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
13906	CHEMICALS/GLASS WARE & CONSUMABLES	0
13907	MUSEUM	0
	TOTAL	0
14000	ELECTRONICS DEPT.(K.S.C.D)	
14002	TEACHING AIDS/MATERIALS	6,377
14003	EQUIPMENTS/APPARATUS Including REPAIRS	19,987
14005	CHEMICALS/GLASS WARE & CONSUMABLES	9,594
14006	BOOKS & JOURNALS	6,373
	TOTAL	42,331
14100	MICRO-BIOLOGY DEPT.(K.S.C.D)	
14102	TEACHING AIDS/MATERIALS	6,053
14103	EQUIPMENTS/APPARATUS Including REPAIRS	21,853
14104	PHOTOGRAPHIC MATERIALS	3,186
14105	CHEMICALS/GLASS WARE & CONSUMABLES	12,018
14106	ALCOHOL	2,862
14108	STUDY TOUR	0
	TOTAL	45,972
14200	COMPUTER SCIENCE DEPT. (K S C D)	
14202	CONTINGENCIES/POSTAGE/MAINT. OF GENERATOR	9,594
14203	PRINTING & STATIONERY	6,400
14204	BOOKS & JOURNALS	15,776
14205	SPECIAL LECT	0
14206	PURCHASE OF COMPUTERS/MAINTENANCE & COMPUTER MAINTENANCE & STATIONERY	19,199
	TOTAL	50,969
14250	3 YEAR BSc. COURSE (INFO.Sci.)BCA.KSCD	
14251	OFFICE EQUIPMENTS	0
14252	CONTINGENCIES	0
14253	PRINTING AND STATIONERY	9,984
14254	BOOKS AND JOURNALS	25,558
14255	NOTIFICATIONS	32,000
14256	PURCHASE OF COMPUTER/UPS/PRINTERS AND MAINTENANCE	0
14257	PURCHASE OF PHYSICS AND ELECTRONICS TO B.SC. (1ST SC.)	0
14258	TELEPHONE CHARGES	0
14259	PRO HONORARIUM	0
	TOTAL	67,542
14300	BIO-TECHNOLOGY DEPT.(K.S.C.D)	
14302	EQUIPMENTS/APPARATUS(IncludingREPAIRS)	24,131
14303	CHEMICALS/GLASSWARE & CONSUMABLES	24,861
14304	GAS	4,000
14305	ALCOHOL	0
14306	BOOKS AND JOURNALS	12,793
14307	SPECIMAN COLLECTION/PURCHASE	7,634
14308	TEACHING AIDS, CHARTS & MODELS	5,782
14309	STUDY TOUR	0
14310	CONTINGENCIES	3,999
	TOTAL	83,200
	KARNATAK SCIENCE COLLEGE TOTAL	8,72,957
15000	KARNATAK UNIVERSITY'S COLLEGE OF EDUCATION	
15102	CONTINGENCIES/MAINT.OF XEROX	6,341
15103	PRINTING & STATIONERY	0
15104	POSTAGE & TELEGRAMS	0
15106	TELEPHONE CHARGES	0
15107	DISCRETIONERY CONTINGENCIES	1,920
15108	OFFICE EQUIPMENTS/APPRTS. INCLDING(library)	0
15109	OFFICE EQUIPMENTS/APPRTS. INCLDING(phycology)	0
15110	OFFICE EQUIPEMENTS/ REPAIRS(ALL DEPTS)	10,092
15112	PUBLICATIONS	0
15113	BINDING	0
15115	BOOKS & JOURNALS	22,000
15116	TEACHING AIDS/ MATERIALS	0
15117	SPECIAL LECTURES	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
15118	COMPUTER MAINTENANCE & STATIONERY	9,580
15119	SPORTS	6,400
15120	INTERNSHIP PROGRAMME	12,800
15121	PRATIBHA PURASKAR	12,800
15200	HOSTEL (MEN)	
15202	CONTINGENCIES	2,559
15205	MAGZINES / NEWS PAPERS	483
15300	HOSTEL (LADIES)	
15302	CONTINGENCIES	0
15305	MAGZINES / NEWS PAPERS	0
	TOTAL	84,975
16100	KARNATAK UNIVERSITY'S COLLEGE OF LAW	
16102	CONTINGENCIES	3,199
16103	PRINTING & STATIONERY	6,386
16104	POSTAGE & TELEGRAMS	0
16106	TELEPHONE CHARGES	0
16107	DISCRETIONARY CONTINGENCIES	3,200
16108	OFFICE EQUIPMENTS/REPAIRS	6,400
16111	MERIT SCHOLORSHIP	0
16112	MOOT COURT COMPETITION	0
16113	PRATIBHA PURASKAR	0
16114	SPECIAL LECTURES	0
16200	LIBRARY (LAW)	
16202	CONTINGENCIES	3,237
16203	PRINTING & STATIONERY	0
16204	OFFICE EQUIPMENTS/REPAIRS	9,500
16205	BINDING	9,300
16206	BOOKS & JOURNALS	79,664
16207	COMPUTER STATIONERY & INTERNET	16,729
16300	HOSTEL (LAW)	
16302	CONTINGENCIES Including UTENSILS	0
	TOTAL	1,37,615
16400	HEMAVATI LADIES HOSTEL	
16402	CONTINGENCIES	0
16403	PRINTING & STATIONERY	0
16404	PURCHASE OF UTENSILS	17,300
16405	MAGZINES / NEWS PAPERS	0
16406	TELEPHONE CHARGES	0
16407	COMPUTER MAINTENANCE & STATIONERY	0
	TOTAL	17,300
17100	KARNATAK UNIVERSITY'S MUSIC COLLEGE	
17102	CONTINGENCIES	0
17103	PRINTING & STATIONERY	0
17104	POSTAGE & TELEGRAMS	0
17105	ELECTRICITY CHARGES	0
17106	TELEPHONE CHARGES	0
17107	DISCRETIONARY CONTINGENCIES	0
17108	NOTIFICATION	0
17109	BOOKS & PERIODICALS	0
17111	COLLEGE OPEN MERIT SCHOLARSHIP	0
17112	GRAMOPHONE REC/MUS.INSTRUMENTS/REPAIRS	0
17113	PRATIBHA PURASKAR	0
17114	SPECIAL LECTURES	0
17115	COMPUTER STATIONERY/XEROX	0
	TOTAL	0
	CONSTITUENT COLLEGES TOTAL	18,12,888
18000	KARNATAK UNIVERSITY'S PUBLIC SCHOOL	
18102	CONTINGENCIES	0
18103	PRINTING/STATIONERY/MAGAZINE	0
18104	POSTAGE & TELEGRAMS	0
18105	ELECTRICITY CHARGES	0
18106	TELEPHONE CHARGES	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
18107	DISCRETIONARY CONTINGENCIES	0
18108	MUNICIPAL TAXES	0
18109	BOOKS & JOURNALS	0
18110	TEACHING & DRAWING MATERIALS	0
18111	MUSICAL INSTRUMENTS/EQUIPMENTS/REPAIRS	0
18113	SPORTS MATERIALS	0
18114	MAINTENANCE OF LABORATORY	0
18115	SCHOLARSHIPS	0
18116	EXTRA-CURRICULAR ACTIVITIES	0
18117	INFRASTRUCTURE FACILITIES	0
18119	THEORY EXAM EXND	0
	TOTAL	0
18200	HOSTELS (U.P.S)	
18202	CONTINGENCIES/UTENSILS	0
18203	WATER CHARGES	0
	TOTAL	0
18300	KARNATAK UNIVERSITY'S PUBLIC SCHOOL PU COLLEGE	
18302	CONTINGENCY	0
18303	DISCRETIONARY CONTINGENCIES	0
18304	POSTAGE & TELEGRAMS	0
18305	TELEPHONE CHARGES	0
18306	PRINTING/STATIONERY	0
18307	SPECIAL LECTURES	0
18308	PUC REGISTRATION FEES	0
18309	SPORTS MATERIALS	0
18310	PRATHIBHA PURASKAR	0
18311	LIBRARY MAINTAINANCE/INTERNET/COMPUTERISATION	0
18312	PERIODICALS/JOURNALS	0
18314	COURSE STYDY MATERIALS/REPAIRS	0
18315	CHEMICAL/LAB EQUIPMENTS(PHYSICS)	0
18316	CHEMICAL/LAB EQUIPMENTS(CHEMISTRY)	0
18317	CHEMICAL/LAB EQUIPMENTS(BIO-CHEM)	0
	TOTAL	0
19100	KARNATAK UNIVERSITY'S PRE-PRIMARY & PRIMARY SCHOOL	
19102	CONTINGENCIES	0
19103	DISCRETIONARY CONTINGENCIES	0
19104	TEACHING AIDS/MATERIALS	0
19105	CHILDREN'S LIBRARY	0
19106	SPORTS & MUSIC INSTRUMENTS/REPAIRS	0
19107	EXTRA-CURRICULAR ACTIVITIES	0
19108	TALENT'S DAY	0
19109	Printing & Stationery	0
19110	Water & Electricity Charges	0
19111	Telephone Charges	0
19112	INFRASTRUCTURE FACILITIES	0
	TOTAL	0
	KARNATAK UNIVERSITY SCHOOLS TOTAL	0
	KARNATAK UNIVERSITY CONST COLLEGES AND SCHOOLS TOTAL	18,12,888
19200	PG COURSES AT KARNATAK SCIENCE COLLEGE	
19201	CONTINGENCIES	2,926
19202	DISCRETIONARY CONTINGENCIES	0
19203	PRINTING/STATIONERY	4,500
19204	COMPUTER MAINTENANCE & REPAIRS	0
19205	BOOKS AND JOURNALS	39,998
19207	TELEPHONE CHARGE	0
19208	CHEMICALS/GLASSWARE & CONSUMABLES	2,85,549
19209	GAS AND ALCOHOL	7,546
19210	EQUIPMENTS /APPARATUS Including REPAIRS	63,985
19211	INFRASTRUCTURE FACILITIES	74,174
19212	SPECIAL LECTURES	34,540
19213	STUDENT ORIENTATION / EVENTS	0

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
	TOTAL	5,13,218
19300	PG COURSES AT KARNATAK ARTS COLLEGE	
19301	CONTINGENCIES	8,069
19302	DISCRETIONERY CONTINGENCIES	0
19303	PRINTING/STATIONERY	0
19304	COMPUTER MAINTENANCE & REPAIRS	0
19305	BOOKS AND JOURNALS	63,657
19307	TELEPHONE CHARGE	0
19308	INFRASTRUCTURE FACILITIES	0
19309	SPECIAL LECTURES	0
19310	STUDENT ORIENTATION / EVENTS	0
19311	SEMINARS/WORKSHOPS/ETC	0
19312	ELECTRICITY CHARGES	0
	TOTAL	71,726
	KARNATAK UNIVERSITY CONST COLLEGES ,SCHOOLS AND P.G COURSES TOTAL	23,97,832

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
20000	KARNATAK UNIVERSITY EXAMINATION FUND	
20002	REMUNERATION TO EXAMINERS & OTHERS	3,27,08,705
20003	REMUNERATION TO LAB.STAFF	21,42,900
20004	T.A.& D A TO EXAMINERS & OTHERS	47,72,322
20005	EXPENDITURE FOR THEORY EXAM	2,48,32,454
20006	SQUAD EXPENSES/HIRE OF TAXI FOR SQU EXAM.WORK	4,48,282
20007	PRINTING OF QUESTION PAPERS & TRANSPORTATION	42,04,466
20008	CONTINGENCY TO REGISTRAR EVALUATION	1,52,990
20009	LABORATORY PER CAPITA EXPENDITURE	5,70,111
20010	CONVOCATION EXPENSES	13,845
20011	REFUND OF REVALUATION FEES	34,900
20012	STATIONERY EXPENSES	14,07,882
20013	POSTAL EXPENDITURE	12,79,729
20014	TELEPHONE CHARGES	0
20015	COMPUTER EXPENSES	1,87,605
20016	OFFICE EQUIPMENTS/FURNITURES/REPAIRS	10,800
20017	MAINTENANCE OF VEHICLES	0
20018	CONTINGENCY EXPENDITURE & MAINT.OF XEROX & DUPLICATING MACHINE	35,000
20019	NOTIFICATION & ADVERTISEMENTS	0
20020	BINDING OF LEDGERS & QUESTION PAPERS, BOOKLETS/MISCELLANEOUS	13,619
20021	DISCRETIONERY CONTINGENCIES	21,186
20022	GRIEVANCES CELL	0
20023	B.ED. CO-ORDINATION BOARD	0
20024	PRINTING OF ANSWER BOOKS AND TRANSPORTATION	2,10,305
20025	PRINTING OMR SHEETS	0
20026	PURCHASE OF MARKS CARD AND DEGREE CERTIFICATE	81,17,592
20027	REFUND OF EXAM FEES	27,215
20051	CONTINGENCY EXPENDITURE	0
20052	PRINTING & STATIONARY	0
20053	DISCRETIONERY CONTINGENCIES	0
20054	MAINTENANCE OF COMPUTER, A.C. AND GENERATOR	90,801
20055	TECHNICAL TRAINING COURSE	0
20056	UPGRADATION/PURCHASE OF HARDWARE AND SOFTWARE IN EXAM SECTION	5,21,756
20057	DIGITAL EVALUATION SYSTEM DEVELOPMENT	0
	TOTAL	8,18,04,465

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
20100	DEBT & DEPOSITS (EXP.)	
20101	HOSTELS DEPOSITS(ALL)	0
20102	LABORATORY DEPOSITS	0
20103	LIBRARY DEPOSITS	2,95,020
20105	SECURITY DEPOSITS	20,57,928
20106	EARNEST MONEY DEPOSITS	8,41,600
20110	FESTIVAL ADVANCE	13,50,000
20111	MISCELLANEOUS DEPOSITS	0
20113	MEDICAL LOAN	12,87,000
20114	SPORTS DEVELOPMENT FEES	0
20115	STUDENTS WELFARE FUND	0
20116	STUDENT CAREER GUIDANCE FUND	0
20117	STUDENTS INSURANCE SCHEME	0
20118	COLLEGE DEVELOPMENT FEE	0
20119	COMPUTER PURCHASE ADVANCE	0
20120	KSTBF/KSSWF	0
20121	NSS	5,74,714
20123	TRANSFER/REFUND OF GOVT.GRANTS	0
20124	STUDENT CORPUS FUND (UG&PG)	0
20125	DISASTER MANAGEMENT FEES	0
20126	PAYMENT OF GST AND OTHER TAXES	0
20127	RE PAYMENT OF STUDENT LOAN COLLECTED	0
TOTAL DEBTS AND DEPOSITS		64,06,262

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
30000	GENDER BUDGET	
30001	UNIVERSITY SCHOLARSHIPS& FELLOWSHIP(PG & CONSTI. COLLEGE)	29,91,719
30002	DEPUTATION TO SEMINARS& CONFERENCES	0
30003	SEMINAR,SYMPOSIUM,WORKSHOP & CONFERENCE TO P.G.DEPTS.	0
30004	AWARD TO BEST TEACHER/NON TEACHING	0
30005	FACULTY EXCHANGE PROGRAMME	0
30006	SPORTS (WOMEN)	0
30007	INTERNATIONAL WOMEN'S DAY	32,000
30008	WOMEN AND CHILD CARE CENTRE	9,848
30009	BOOKS, JOURNALS & PERIODICALS FOR Students	0
30010	SPORTS & CULTURAL ACTIVITIES	0
30011	INFRASTRUCTURE IMPROVEMENTS	32,000
30012	SCHOLARSHIPS FOR MERITORIOUS STUDENTS	0
1468	PROTECTION OF WOMEN AGAINST SEXUAL HARRASSMENT/WOMENS WELFARE BOARD	0
1916	SPORTS SCHOLARSHIP FOR STUDENTS	0
	TOTAL	30,65,567
5600	DEPARTMENT OF WOMEN STUDIES	
5602	CONTINGENCIES	3,531
5603	PRINTING & STATIONERY	6,400
5604	DISCRETIONARY CONTINGENCIES	1,200
5605	FIELD WORK	0
5606	TEACHING AIDS/MATERIALS	9,600
5608	REMUNERATION	0
5609	SPECIAL LECTURES	0
	TOTAL	20,731
8600	RESEARCH CENTRE FOR WOMEN STUDIES	
8602	PRINTING/STATIONERY/PUBLICATION	9,598
8603	DISCRETIONARY CONTINGENCIES	880
8604	SEMINAR/CONFERENCE/TRAINING	0
8605	SPECIAL LECTURES	0
8606	PURCHASE OF BOOKS	7,864
8609	CONTINGENCIES	2,690
	TOTAL	21,032
10300	AKKAMAHADEVI HOSTEL	
10302	CONTINGENCIES/UTENSILS	0
10304	MAGAZINES/NEWS PAPERS	0
	TOTAL	0
10400	RANI KITTUR CHENNAMMA HOSTEL	
10402	CONTINGENCIES/UTENSILS	0
10404	MAGAZINES/NEWS PAPERS	0
	TOTAL	0
10500	MALAPRABHA HOSTEL(VALUES SHIFTED TO GENDER BUDGET)	
10502	CONTINGENCIES/UTENSILS	0
10504	MAGAZINES/NEWS PAPERS	0
	TOTAL	0
10700	WORKING WOMEN'S HOSTEL(VALUES SHIFTED TO GENDER BUDGET)	
10701	CONTINGENCIES/UTENSILS	0
10702	MAGAZINES/NEWS PAPERS	0
	TOTAL	0
	TOTAL	31,07,330

BUDGET CODE	HEADS OF ACCOUNT	AMOUNT IN RS
ABSTRACT OF EXPENDITURE		
A	SALARY/ALLOWANCE,PENISIONARY BENEFITS AND NPS CONTRIBUTION	183,86,61,663
B	ADMINISTRATIVE TOTAL	30,99,71,550
B	ADMINISTRATIVE DEPARTMENTS TOTAL	7,40,31,928
B	P.G DEPARTMENTS AND HOSTELS TOTAL	53,29,692
B	P.G CENTERS TOTAL	11,55,685
B	CONST COLLEGES,SCHOOLS,AND P.G COURSES IN CONST COLLEGES	23,97,832
B	GENDER BUDGET TOTAL	31,07,330
TOTAL B	TOTAL	39,59,94,017
TOTAL(A+B)	TOTAL	223,46,55,680
C	EXAMINATION FUND TOTAL	8,18,04,465
D	DEBTS AND DEPOSITS	64,06,262
TOTAL(A+B+C+D)	GROSS PAYMENTS	232,28,66,407
LESS -D	LESS -DEBTS AND DEPOSITS	64,06,262
TOTAL	TOTAL PAYMENTS	231,64,60,145

STATEMENT RECEIPTS AND PAYMENTS OF THE VARIOUS ACCOUNTS FOR THE YEAR 2020-21										
S.L NO	NAME OF THE FUND	OPENING BALANCE	RECEIPTS							
			GRANT	Other receipts and incomes	Int on bank a/c	Int on Deposits	Deposits matured credited to account	TRFs from other accounts	Direct credits	TOTAL RECEIPTS(6+7+8+9+ 10+11+12)
	2	5	6	7	8	9	10	11	12	13
I	SALARY GENERAL AND EXAM	66,67,11,403	1,34,49,84,822	37,89,84,092	1,15,44,858	-	-	-	-	1,73,55,13,772
III	DEVELOPMENT AND SCP/TSP									
1	DEVP GRANT A/C	74,09,788	25,00,000	-	3,77,200	5,11,732	84,09,463	-	378	1,17,98,773
2	SCP/TSP GRANT A/C	2,73,07,951	25,00,000	-	7,55,942	-	-	-	1,45,79,378	1,78,35,320
	TOTAL	3,47,17,740	50,00,000	-	11,33,142	5,11,732	84,09,463	-	1,45,79,756	2,96,34,093
II	PENSION FUND A/C									
1	Pension & Gratuity Fund A/c	3,93,77,955	-	13,79,443	8,33,355	1,03,15,077	10,00,00,000	73,69,83,768	3,629	84,95,15,272
2	Pension & Gratuity Fund A/c	17,61,244	-	1,88,224	46,943	-	-	-	-	2,35,167
	TOTAL	4,11,39,200	-	15,67,667	8,80,298	1,03,15,077	10,00,00,000	73,69,83,768	3,629	84,97,50,439
IV	ENDOWMENT AND DONATION									
1	Dr. D C Pavate Memorial Foundation	49,98,918	-	57,806	1,63,355	31,25,212	-	-	-	33,46,373
2	Kousali Fund	56,807	-	-	1,418	-	-	-	-	1,418
3	Shri Basaveshwar Peeth	2,24,112	3,00,000	425	9,884	1,05,894	-	-	-	4,16,203
4	Mahayogi Veman Peeth	30,15,790	-	-	73,452	14,50,086	1,36,43,490	-	-	1,51,67,028
5	Dr. D C Pavate DJCC Fund	3,77,619	-	-	12,895	1,89,025	-	-	-	2,01,920
6	S S K Research Centre	1,40,435	-	-	3,859	-	-	-	-	3,859
7	Jain Peeth	3,52,395	-	-	10,574	92,315	-	-	-	1,02,889
8	Dr (Smt) Gangubai Hanagal Peeth	4,31,250	-	-	10,757	-	-	-	-	10,757
9	Cananra Bank Chair	8,40,224	-	58,867	33,701	4,49,582	-	-	-	5,42,150
10	Kanank Adhayayan Peeth	1,79,704	-	81,259	12,317	6,49,788	-	-	-	7,43,364
11	Nijalingappa Nidhi	2,76,351	-	7,000	5,483	-	-	-	-	12,483
12	Endowment & Donation	30,11,827	11,10,000	11,507	1,05,825	13,91,619	-	-	-	26,18,951
13	Pampa Adhyayan Peeth	11,01,602	-	-	34,579	5,88,194	-	-	-	6,22,773
14	Dr Babu Jagajeevan Ram Studies	30,11,470	-	-	93,590	10,50,269	-	-	-	11,43,859
15	Sri Chatrapati Sahu Maharaj	1,41,225	-	-	6,349	4,33,062	54,32,000	-	-	58,71,411
16	Youth Red Cross Unit	5,74,287	1,90,250	-	17,276	-	-	-	-	2,07,526
17	S C Javali Memorial National Moot	5,95,010	-	-	16,348	-	-	-	-	16,348
18	Karnatak College Centenary fund	35,32,640	17,69,000	-	50,325	-	-	-	-	18,19,325
19	Corpus Fund	20,06,437	-	-	91,720	33,80,324	-	-	-	34,72,044
20	Development Fund	10,91,794	-	12,600	38,468	11,62,682	-	-	-	12,13,750
	TOTAL	2,59,59,897	33,69,250	2,29,464	7,92,174	1,40,68,052	1,90,75,490	-	-	3,75,34,431
V	UGC,RUSA,AND RESEARCH									
1	RUSA FUND	5,76,80,755	48,11,400	59,877	14,48,713	-	-	-	-	63,19,990
2	UGC Development Grant	31,45,115	-	-	78,834	-	-	-	-	78,834
3	UGC FUND	2,81,58,676	22,41,835	-	4,55,839	-	-	-	-	26,97,674
4	Research Project A/c	2,52,16,761	1,45,29,500	2,99,69,880	6,17,469	-	-	-	99,360	4,52,16,209
5	Miscellaneous Fund	69,62,315	35,540	-	1,93,650	2,061	-	-	-	2,31,251

STATEMENT RECEIPTS AND PAYMENTS OF THE VARIOUS STATEMENTS SUS ACCOUNTS FOR THE YEAR 2020-21

S.L NO	NAME OF THE FUND	TOTLA (5+13)	PAYMENTS					BALANCE of Cash Book (14-19)
			EXPENDITURE	DEPOSITS MADE	TRFs to other accounts	Direct Debits and Bank charges	Total Expenditure (15+16+17+18)	
			14	15	16	17	18	19
I	SALARY GENERAL AND EXAM FUND	2,40,22,25,175	1,59,96,71,024	-	71,67,89,121	-	2,31,64,60,145	8,57,65,030
III	DEVELOPMENT AND SCP/TSP							
1	DEVP GRANT A/C	1,92,08,561	9,31,392	-	-	378	9,31,770	1,82,76,791
2	SCP/TSP GRANT A/C	4,51,43,271	11,49,496	-	-	-	11,49,496	4,39,93,775
	TOTAL	6,43,51,832	20,80,888	-	-	378	20,81,266	6,22,70,566
II	PENSION FUND A/C							
1	Pension & Gratuity Fund A/c	88,88,93,227	74,47,34,131	-	-	3,629	74,47,37,760	14,41,55,468
2	Pension & Gratuity Fund A/c	19,96,411	-	-	-	-	-	19,96,411
	TOTAL	89,08,89,639	74,47,34,131	-	-	3,629	74,47,37,760	14,61,51,879
IV	ENDOWMENT AND DONATION							
1	Dr. D C Pavate Memorial Foundation	83,45,291	2,23,637	-	-	-	2,23,637	81,21,654
2	Kousali Fund	58,224	-	-	-	-	-	58,224
3	Shri Basaveshwar Peeth	6,40,315	1,99,303	-	-	-	1,99,303	4,41,012
4	Mahayogi Veman Peeth	1,81,82,818	1,56,46,230	-	-	89	1,56,46,319	25,36,499
5	Dr. D C Pavate DJCC Fund	5,79,539	-	-	-	-	-	5,79,539
6	S S K Research Centre	1,44,294	-	-	-	-	-	1,44,294
7	Jain Peeth	4,55,284	-	-	-	-	-	4,55,284
8	Dr (Smt) Gangubai Hanagal Peeth	4,42,007	-	-	-	-	-	4,42,007
9	Cananra Bank Chair	13,82,374	61,690	-	-	-	61,690	13,20,684
10	Kanank Adhayayan Peeth	9,23,068	4,53,171	-	-	-	4,53,171	4,69,897
11	Nijalingappa Nidhi	2,88,834	2,55,752	-	-	-	2,55,752	33,082
12	Endowment & Donation	56,30,778	81,382	-	-	-	81,382	55,49,396
13	Pampa Adhyayan Peeth	17,24,375	2,76,000	-	-	-	2,76,000	14,48,375
14	Dr Babu Jagajeevan Ram Studies	41,55,329	-	-	-	-	-	41,55,329
15	Sri Chatrapati Sahu Maharaj Adhyayan	60,12,636	1,30,871	-	-	-	1,30,871	58,81,765
16	Youth Red Cross Unit	7,81,813	30,000	-	-	-	30,000	7,51,813
17	S C Javali Memorial National Moot	6,11,358	-	-	-	-	-	6,11,358
18	Karnatak College Centenary fund	53,51,965	33,92,778	-	-	-	33,92,778	19,59,187
19	Corpus Fund	54,78,481	-	-	-	-	-	54,78,481
20	Development Fund	23,05,544	-	-	-	-	-	23,05,544
	TOTAL	6,34,94,328	2,07,50,814	-	-	89	2,07,50,902	4,27,43,425
V	UGC,RUSA,AND RESEARCH							
1	RUSA FUND	6,40,00,745	5,77,63,682	-	-	2,301	5,77,65,983	62,34,762
2	UGC Development Grant	32,23,949	-	-	-	496	496	32,23,453
3	UGC FUND	3,08,56,350	1,35,50,586	-	-	2,81,542	1,38,32,128	1,70,24,222
4	Research Project A/c	7,04,32,971	4,85,38,065	-	-	2,093	4,85,40,158	2,18,92,812
5	Miscellaneous Fund	71,93,566	39,526	-	-	266	39,792	71,53,775

S.L NO	NAME OF THE FUND	OPENING BALANCE	RECEIPTS							
			GRANT	Other receipts and incomes	Int on bank a/c	Int on Deposits	Deposits matured credited to account	TRFs from other accounts	Direct credits	TOTAL RECEIPTS(6+7+8+9+ 10+11+12)
6	Post Metric Scholarship	49,268	-	-	1,228	-	-	-	-	1,228
7	CSIR A/c.	9,36,206	-	-	22,643	-	-	-	-	22,643
8	Scholarship	3,78,04,392	1,44,02,947	-	10,17,664	-	-	-	-	1,54,20,611
9	Karnataaka UGC A/c	1,12,391	-	-	3,418	-	-	-	-	3,418
	TOTAL	16,00,65,880	3,60,21,222	3,00,29,757	38,39,459	2,061	-	-	99,360	6,99,91,859
VI	AFFILIATION ACCOUNT TOTAL									
	AFFILIATION ACCOUNT	4,23,45,359	-	-	11,18,561	94,53,979	19,75,175	-	-	1,25,47,715
	AFFILIATION ACCOUNT	59,10,493	8,95,200	-	1,07,508	-	-	-	-	10,02,708
	TOTAL	4,82,55,852	8,95,200	-	12,26,069	94,53,979	19,75,175	-	-	1,35,50,423
	TOTAL	97,68,49,971	1,39,02,70,494	41,08,10,980	1,94,16,000	3,43,50,901	12,94,60,128	73,69,83,768	1,46,82,745	2,73,59,75,016

GPF,CPF AND NPS FUND A/C

S.L NO	NAME OF THE FUND	OPENING BALANCE	RECEIPTS							
			SUBSCRIPTION/CONT RIBUTION AND LOAN RECOVERY	Other receipts and incomes	Int on bank a/c	Int on Deposits	Deposits matured credited to account	TRFs from other accounts	Direct credits	TOTAL RECEIPTS(6+7+8+9+ 10+11+12)
1	GENERAL PROVIDENT FUND	3,41,08,384	9,42,29,897	-	5,17,721	-	-	-	-	9,47,47,618
2	NATIONAL PENSION SCHEME	19,34,005	6,53,89,145	-	11,87,564	-	1,00,000	-	-	6,66,76,709
3	CONTRIBUTIONARY PENSION FUND	8,15,053	-	-	22,388	-	-	-	-	22,388
	TOTAL	3,68,57,441	15,96,19,042	-	17,27,673	-	1,00,000	-	-	16,14,46,715

		TOTLA (5+13)	PAYMENTS					BALANCE of Cash Book (14-19)
S.L NO	NAME OF THE FUND		EXPENDITURE	DEPOSITS MADE	TRFs to other accounts	Direct Debits and Bank charges	Total Expenditure (15+16+17+18)	
6	Post Metric Scholarship	50,496	-	-	-	118	118	50,378
7	CSIR A/c.	9,58,849	56,585	-	-	126	56,711	9,02,138
8	Scholarship	5,32,25,004	1,99,44,514	-	-	2,539	1,99,47,053	3,32,77,951
9	Karnataaka UGC A/c	1,15,809	-	-	-	-	-	1,15,809
	TOTAL	23,00,57,739	13,98,92,958	-	-	2,89,481	14,01,82,439	8,98,75,300
VI	AFFILIATION ACCOUNT TOTAL							
	AFFILIATION ACCOUNT	5,48,93,074	10,35,992	-	-	-	10,35,992	5,38,57,082
	AFFILIATION ACCOUNT	69,13,201	-	54,01,000	-	472	54,01,472	15,11,729
	TOTAL	6,18,06,275	10,35,992	54,01,000	-	472	64,37,464	5,53,68,811
	TOTAL	3,71,28,24,987	2,50,81,65,807	54,01,000	71,67,89,121	2,94,048	3,23,06,49,976	48,21,75,011

GPF,CPF AND NPS FUND A/C

		TOTLA (5+13)	PAYMENTS					BALANCE of Cash Book (14-19)
S.L NO	NAME OF THE FUND		EXPENDITURE	DEPOSITS MADE	TRFs to other accounts	Direct Debits and Bank charges	Total Expenditure (15+16+17+18)	
1	GENERAL PROVIDENT FUND	12,88,56,002	7,80,46,652	2,00,00,000	-	-	9,80,46,652	3,08,09,350
2	NATIONAL PENSION SCHEME	6,86,10,713	6,07,17,148	-	-	2,488	6,07,19,636	78,91,077
3	CONTRIBUTIONARY PENSION FUND	8,37,441	-	-	-	184	184	8,37,257
	TOTAL	19,83,04,156	13,87,63,800	2,00,00,000	-	2,672	15,87,66,472	3,95,37,684

KARNATAK UNIVERSITY, DHARWAD

STATEMENT OF DEPOSITS OF VARIOUS FUNDS OF THE KARNATAK UNIVERSITY FOR THE YEAR 2020-2021

SL NO	NAME OF FUND	OPENING BALANCE AS ON 1-4-2020	DEPOSITS MADE		TOTAL(4+5)	LESS-FDR WITHDRAWAL	LESS-TDS DEDUCTED	CLOSING BALANCE AS ON 31-3-2021
			INT ACCRUED/RECEIVED AND RENEWED AS FD	NEW DEPOSIT				
1	Pension fund	10,69,37,895	-	-	10,69,37,895	10,69,37,895	-	-
I	PENSION FUND TOTAL	10,69,37,895	-	-	10,69,37,895	10,69,37,895	-	-
V	SCP/TSP AND DEVELOPMENT GRANT							
1	Special Component Grant (Haveri and Dharwad)	3,44,42,208	22,69,811	-	3,67,12,019	-	-	3,67,12,019
2	Finance Bhavan	68,94,425	2,64,363	-	71,58,788	29,69,214	14,806	41,74,768
3	Development Fund Grant	1,32,51,092	6,61,178	-	1,39,12,270	33,48,731	49,098	1,05,14,442
4	Swamy Vivekanand Peetha	2,02,198	13,718	-	2,15,916	-	-	2,15,916
5	Land aquisition P,G,Center gadag	20,91,518	-	-	20,91,518	20,91,518	-	-
6	P,G,Center gadag	1,03,20,371	6,13,274	-	1,09,33,645	-	-	1,09,33,645
7	Basava Peetha	21,00,116	1,42,076	-	22,42,192	-	-	22,42,192
8	Kanaka Peetha and Kannada Development	1,80,06,072	11,24,675	-	1,91,30,747	-	-	1,91,30,747
9	Tribal Grant	1,77,61,418	12,34,575	-	1,89,95,993	-	1,23,545	1,88,72,448
10	Land aquisition K.U Campus Dharwad	4,94,086	30,008	-	5,24,095	-	-	5,24,095
	TOTAL	10,55,63,504	63,53,679	-	11,19,17,183	84,09,463	1,87,449	10,33,20,271
II	Endowment & Donation/CHAIRS							
1	Dr. D C Pavate Memorial Foundation	6,34,82,224	1,61,691	-	6,36,43,915	-	-	6,36,43,915
2	Kousali Fund	9,00,388	53,857	-	9,54,245	-	-	9,54,245
3	Shri Basaveshwar Peeth	19,92,155	-	-	19,92,155	10	-	19,92,145
4	Mahayogi Veman Peeth	3,82,69,968	2,42,838	-	3,85,12,806	1,36,43,490	-	2,48,69,316
5	Dr. D C Pavate DJCC Fund	28,16,802	-	-	28,16,802	-	-	28,16,802
6	S S K Research Centre	37,26,871	2,70,198	-	39,97,069	-	-	39,97,069
7	Jain Peeth	21,88,184	2,518	-	21,90,702	-	-	21,90,702
8	Dr (Smt) Gangubai Hanagal Peeth	33,10,047	1,86,402	-	34,96,449	-	-	34,96,449
14	Cananra Bank Chair	74,50,897	58,076	-	75,08,973	-	-	75,08,973
15	Kanank Adhyayan Peeth	1,14,48,988	-	-	1,14,48,988	-	-	1,14,48,988
16	Nijalingappa Nidhi	1,72,72,606	9,72,964	-	1,82,45,570	-	-	1,82,45,570
17	Endowment & Donation	3,12,94,455	5,14,650	-	3,18,09,105	-	-	3,18,09,105
18	Pampa Adhyayan Peeth	1,05,00,000	-	-	1,05,00,000	-	-	1,05,00,000
19	Dr Babu Jagajeevan Ram Studies Centre	1,90,00,000	-	-	1,90,00,000	-	-	1,90,00,000
20	Sri Chatrapati Sahu Maharaj Adhyayan Peeth	20,23,342	2,61,786	-	22,85,128	-	-	22,85,128
21	Corpus Fund	6,23,88,425	-	-	6,23,88,425	-	-	6,23,88,425
22	Development Fund	2,26,31,213	2,57,286	-	2,28,88,499	-	146	2,28,88,353
	TOTAL	30,06,96,565	29,82,266	-	30,36,78,831	1,36,43,500	146	29,00,35,185

SL NO	NAME OF FUND	OPENING BALANCE AS ON 1-4-2020	DEPOSITS MADE		TOTAL(4+5)	LESS-FDR WITHDRAWL	LESS-TDS DEDUCTED	CLOSING BALANCE AS ON 31-3-2021
			INT ACCRUED/RECEIVED AND RENEWED AS FD	NEW DEPOSIT				
III	UGC ,RUSA,SCHOLARSHIP AND RESEARCH PROJECTS							
1	UGC Development Grant	5,19,63,394	22,10,376	-	5,41,73,770	-	-	5,41,73,770
2	UGC FUND	3,47,87,982	20,08,874	-	3,67,96,856	-	-	3,67,96,856
3	Statr & Central Research Project A/c	4,98,07,682	32,12,796	-	5,30,20,478	-	-	5,30,20,478
4	Miscelleneious Project Fund	24,37,317	1,29,462	-	25,66,779	-	-	25,66,779
5	Post Metric Scholarship	29,54,367	1,90,569	-	31,44,935	-	-	31,44,935
6	CSIR A/c.	35,69,330	2,30,236	-	37,99,566	-	-	37,99,566
7	Scholarship	81,04,117	5,22,748	-	86,26,866	-	-	86,26,866
	TOTAL	15,36,24,188	85,05,062	-	16,21,29,250	-	-	16,21,29,250
VI	Affilation Deposits	20,43,31,875	19,49,394	54,01,000	21,16,82,269	19,75,176	1,00,397	20,96,06,696
	TOTAL	20,43,31,875	19,49,394	54,01,000	21,16,82,269	19,75,176	1,00,397	20,96,06,696
	TOTAL(I+II+III+IV)	87,11,54,028	1,97,90,400	54,01,000	89,63,45,428	13,09,66,034	2,87,992	76,50,91,402
V	GPF AND CPF FUNDS							
1	GPF FUND	44,77,65,338	2,59,83,638	2,00,00,000	49,37,48,977	-	9,77,123	49,27,71,854
2	CPF FUND	2,53,88,581	3,21,070	-	2,57,09,651	-	-	2,57,09,651
	TOTAL	47,31,53,920	2,63,04,708	2,00,00,000	51,94,58,628	-	9,77,123	51,84,81,505
	TOTAL(I+II+III+IV+V+VI)	1,34,43,07,948	4,60,95,108	2,54,01,000	1,41,58,04,056	13,09,66,034	12,65,115	1,28,35,72,907